

Legislation Text

## File #: TMP-4592, Version: 1

# REQUEST FOR LEGISLATIVE ACTION

# Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Social Services (Capital Area...)

Date:	September 12, 2023
Submitted By:	Joseph DeAngelis
Department:	Social Services
Title:	Contract Administrator
Phone:	518-447-7583
Department Rep.	
Attending Meeting:	Michele G. McClave

## Purpose of Request:

- Adopting of Local Law
- □ Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- □ Bond Approval
- □ Budget Amendment
- Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

## CONCERNING BUDGET AMENDMENTS

## Increase/decrease category (choose all that apply):

- Contractual
- □ Equipment
- □ Fringe
- □ Personnel
- Personnel Non-Individual

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### □ Revenue

Increase Account/Line No.:Click or tap here to enter text.Source of Funds:Click or tap here to enter text.Title Change:Click or tap here to enter text.

### CONCERNING CONTRACT AUTHORIZATIONS

#### Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- ☑ Professional Services
- □ Education/Training

□ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

#### **Contract Terms/Conditions:**

Party (Name/address): Capital Area Council of Churches 646 State Street, Albany NY

#### Additional Parties (Names/addresses): Click or tap here to enter text.

Amount/Raise Schedule/Fee:154,755Scope of Services:This is a seasonal shelter which serves homeless men 18 years and olderwho are chronically homeless with no other shelter options.

Bond Res. No.:Click or tap here to enter text.Date of Adoption:Click or tap here to enter text.

### CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes ⊠ No □
If Mandated Cite Authority:	18 NYCRR 352.8
Is there a Fiscal Impact:	Yes ⊠ No □
Anticipated in Current Budget:	Yes ⊠ No □

<u>County Budget Accounts:</u> Revenue Account and Line: Revenue Amount:	AA6010 3610 AA6140 03640 AA6142 03642 \$23,213 \$36,331 \$14,739
Appropriation Account and Line: Appropriation Amount:	AA6010 44046 AA6140 44046 AA6142 44046 \$23,213 \$106,486 \$25,056
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	48% 52%
<u>Term</u> Term: (Start and end date) Length of Contract:	1/1/2024 - 12/31/2024 12 months
Impact on Pending Litigation If yes, explain:	Yes □ No ⊠ Click or tap here to enter text.
Previous requests for Identical or Similar Action:Resolution/Law Number:Click or tap here to enter text.Date of Adoption:Click or tap here to enter text.	

### **Justification**: (state briefly why legislative action is requested)

Authorization is requested to contract with the Capital Area Council of Churches to provide mandated emergency and transitional services for the Department of Social Service clients.

This is a seasonal shelter which serves homeless men 18 years and older who are chronically homeless with no other shelter options. This population of homeless is by reason suffering from mental illness or addiction and unable to stay in other more traditional shelters or motels. The shelter serves residents who live on the street and under bridges, primarily in the City of Albany. For many, this shelter is the last door they find open to them.

The shelter has proposed to handle 12 guests per night some with an average stay of 30 days if warranted. An opening of Nov 1 - April 30 yields 181 days of availability and 2,172 available bed nights at \$45 per diem for categorically eligible homeless persons.

Hours of Operation - The shelter is open November through April with doors opening at 7:00 p.m. and guests departing the next morning at approximately 7:00 a.m. On extreme weather days (Code Blue), the shelter opens at 5p.m.

From 11/1/22 - 4/30/2023 126 Albany County individuals were served.