

APPROPRIATIONS										Total Annual	
		ACCOUNT NO. Pos Cntrl				RESOLUTION DESCRIPTION	INCREASE		DECREASE	Cost	DEPARTMENT NAME
A	6010	1	2128	001	460028	Registered Nurse	\$	24,846		\$ 81,900	Social Services
A	6010	1	2128	004	460052	Registered Nurse	\$	24,846		\$ 81,900	Social Services
A	6010	1	9970			Temporary Help	\$	25,600		\$ 57,600	Social Services
A	6010	8	9010			State Retirement	\$	9,342		\$ 2,417,189	Social Services
A	6010	8	9030			Social Security	\$	3,801		\$ 1,218,098	Social Services
A	6010	8	9060			Hospital and Medical Insurance	\$	11,926		\$ 4,504,123	Social Services
TOTAL APPROPRIATIONS							\$	100,361	\$ -		SOCIAL SERVICES
ESTIMATED REVENUES											
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE		INCREASE	DEPARTMENT NAME	
REVENUES											
A	6010		3610			Social Services Admin - State			\$ 25,090	\$ 4,215,379	Social Services
A	6010		4610			Social Services Admin - Federal			\$ 75,271	\$ 12,748,828	Social Services
TOTAL ESTIMATED REVENUES							\$	-	\$ 100,361		SOCIAL SERVICES
GRAND TOTALS							\$	100,361	\$ 100,361		SOCIAL SERVICES