APPROPRIATIONS

FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
CS	9172	44999	10000			Misc. Contractual Expense	$112,420			Risk Retention
CS	9904	89040	10000			Worker's Compensation		$112,420		Risk Retention
						TOTAL APPROPRIATIONS	**$112,420**	**$112,420**		

ESTIMATED REVENUES

FUND	ORG	OBJ	PROJECT	STATE POS. CODE	POSITION CONTROL	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	0000	00000	00000	000	000000					
						TOTAL REVENUES	**$0**	**$0**		
						GRAND TOTAL	**$112,420**	**$112,420**		