

APPROPRIATIONS									
BUDGET LINE							DEPARTMENT		
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST
				STATE	POSITION				
				POS. CODE	CONTROL				
A	1432	44041	10000			Computer Fees	\$631,202		\$641,202
						TOTAL APPROPRIATIONS	\$631,202	\$0	Human Resources

ESTIMATED REVENUES									
BUDGET LINE							DEPARTMENT		
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY		DESCRIPTION	DECREASE	INCREASE	UNIT COST
				STATE	POSITION				
				POS. CODE	CONTROL				
A	1432	01244	10000			Pharmaceutical Rebates		\$631,202	\$631,202
						TOTAL REVENUES	\$0	\$631,202	Human Resources
						GRAND TOTAL	\$631,202	\$631,202	