

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH9602	11326	10000	640093	Director of Leisure Time Activ	\$ 10,000		\$ 69,602	Shaker Place Rehabilitation and Nursing Center
NH9602	11919	10000	640022	Asst.Dir.Leisure Time Activity	\$ 34,768		\$ 59,602	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650012	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650013	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650014	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650015	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650016	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650017	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650018	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	650019	Nursing Aide Trainee F/T		\$ 7,500	\$ 38,220	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652027	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652028	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652029	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652030	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652031	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652032	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652033	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	15118	10000	652034	Nursing Aide Trainee F/T	\$ 19,110		\$ 19,110	Shaker Place Rehabilitation and Nursing Center
NH9602	12717	10000	640533	Applications Analyst		\$ 65,480	\$ 65,480	Shaker Place Rehabilitation and Nursing Center
NH9602	12540	10000	640967	Fiscal Officer II		\$ 62,168	\$ 93,519	Shaker Place Rehabilitation and Nursing Center

TOTAL APPROPRIATIONS

\$ 187,648 \$ 187,648

ESTIMATED REVENUES

ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						Shaker Place Rehabilitation and Nursing Center

TOTAL ESTIMATED REVENUES

\$ - \$ -

GRAND TOTAL

\$ 187,648 \$ 187,648