

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	12124	640909 WOUND CARE NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640041 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640042 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640043 SUPERVISING NURS MNG	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640044 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640045 SUPERVISING NURS MNG	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640046 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640047 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640048 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640049 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640050 SUPERVISING NURS MNG	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640187 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640885 SUPERVISING NURSE	\$ 5,575		\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640051 SUPERVISING NURSE PT	\$ 2,230		\$ 33,449	Shaker Place Rehabilitation and Nursing Center
NH6020	12165	640192 RESIDENT CARE COORD	\$ 5,260		\$ 78,911	Shaker Place Rehabilitation and Nursing Center
NH6020	12166	640214 QUAL IMPROV COORD		\$ 19,512	\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640186 SUPERVISING NURSE		\$ 20,906	\$ 83,621	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640052 SUPERVISING NURSE PT		\$ 8,363	\$ 33,449	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640053 SUPERVISING NURSE PT		\$ 8,363	\$ 33,449	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640054 SUPERVISING NURSE PT		\$ 8,363	\$ 33,449	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640055 SUPERVISING NURSE PT		\$ 8,363	\$ 33,449	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032 Head Nurse		\$ 6,095	\$ 72,213	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS			\$ 79,965	\$ 79,965	\$ -	

ESTIMATED REVENUES

ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES			\$ -	\$ -		
GRAND TOTAL			\$ 79,965	\$ 79,965		