

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 1 2213 001	Senior Staff Social Worker	0	56,877		DCYF
AA 6119 1 9900 000	Overtime	56,877	0		DCYF
TOTAL APPROPRIATIONS		56,877	56,877		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA		0	0		DCYF
TOTAL ESTIMATED REVENUES		0	0		
GRAND TOTALS		56,877	56,877		