

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5020	44004	10000			Road Striping		\$192,952	\$147,997	Public Works
D9	5110	17217	10000		590070	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590071	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590072	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590074	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590076	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590077	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590080	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590081	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	17217	10000		590082	Equipment Operator III	\$10,328		\$63,238	Public Works
D9	5110	22080	10000			Specialty Equipment	\$50,000		\$156,500	Public Works
DM9	5130	44029	10000			Automobile Parts	\$50,000		\$452,954	Public Works
D9	5010	11230	10000		560003	Director Highway Operations		\$20,000	\$71,477	Public Works
D9	5110	19900	10000			Overtime	\$20,000		\$279,290	Public Works
D9	5020	12607	10000		580022	Stormwater Program Tech		\$57,000	\$62,046	Public Works
D9	5110	19954	10000			Enhanced Pay	\$57,000		\$196,000	Public Works
						TOTAL APPROPRIATIONS	\$269,952	\$269,952		

[illegible][illegible]

						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$269,952	\$269,952		