

DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY WATER PURIFICATION DISTRICT 1 CANAL ROAD, SOUTH ALBANY, NEW YORK 12204

REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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ANGELO GAUDIO, P.E. EXECUTIVE DIRECTOR

October 2, 2021

Hon. Andrew Joyce Chairman Albany County Legislature 112 State Street – Suite 710 Albany, New York 12207

Re: Budget Amendment - Equipment Repair Transfers

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$125,000 to the Equipment Repair budget line. A summary of the transfer request is as follows:

Equipment Repair Transfer:

Decrease Electric Line (G98130.4.4101): \$ 125,000 Increase Equipment Repair Line (G98130.4.4070): \$ 125,000

The equipment repair transfer will be used for the replacement of the South Plant wetwell sluice gates that were discovered to be in operable during the Beaver Creek Phase II project. The intent will be to replace these gates at the same time the influent flow is bypassed as part of the screen replacement work.

The requested transfer is not anticipated to negatively impact the District's 2021 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E. Executive Director

cc: Dennis A. Feeney, Majority Leader Rebekah Kennedy, Majority Counsel Frank Mauriello, Minority Leader Arnis Zilgme, Minority Counsel

Enc: Budget transfer form

-	_		_	APPROPRIATIONS				
	ACCO	ACCOUNT NO.	o.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	2021 Salary	2021 Salary DEPARTMENT NAME
ပ	8130	4	4101	4101 Electric		\$ 125,000.00		Water Purification
	8130	4	4070	.070 Equipment Repair Line	\$ 125,000.00			
_				TOTAL APPROPRIATIONS	\$ 125,000.00	\$ 125,000.00 \$ 125,000.00		
				α.				
				ESTIMATED REVENUES				
	ACCOUN	OUNT NO.	0.	RESOLUTION DESCRIPTION	INCREASE	DECREASE		DEPARTMENT NAME
				TOTAL ESTIMATED REVENUES				
				GRAND TOTALS	\$ 125,000.00	\$ 125,000.00 \$ 125,000.00		