

**APPROPRIATIONS**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
CM	95001C	44046Z	ARP24	000	000000	Fees for Services (CMA)	\$54,000				
<b>TOTAL APPROPRIATIONS</b>							<b>\$54,000</b>	<b>\$0</b>			

**ESTIMATED REVENUES**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
CM	95001C	04089Z	ARP24	000	000000	Federal Aid (CMA)		\$54,000			
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$54,000</b>			
<b>GRAND TOTAL</b>							<b>\$54,000</b>	<b>\$54,000</b>			