

Albany County Department of Mental Health										2025 Budget Amendment
APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	15183	JMHCP	006	430275	Health Home Care Manager	\$59,243		\$59,243	Mental Health
A9	4310	89010				State Retirement	\$13,626		\$13,626	Mental Health
A9	4310	89030				Social Security	\$5,331		\$5,331	Mental Health
A9	4310	89060				Hospital & Medical Insurance	\$18,958		\$18,958	Mental Health
A9	4310	44046	JMHCP			Fees For Services		\$97,158	\$99,999	Mental Health
TOTAL APPROPRIATIONS							\$97,158	\$97,158		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$97,158	\$97,158		