

RESOLUTION NO. 140

**AMENDING THE 2025 ALBANY COUNTY BUDGET: ADMINISTRATIVE
ADJUSTMENTS**

Introduced: 4/14/25

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested a budget neutral amendment to the 2025 Albany County Budget to address issues raised after the Budget was approved by the Legislature, now, therefore, be it

RESOLVED, That the 2025 Albany County Budget is hereby amended as follows:

| APPROPRIATIONS | | | | | | | | | | |
|----------------------|------|-------|---------|--------------------|---------------------|--|-----------|----------|-------------|---------------------|
| BUDGET LINE | | | | | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PROJECT | FOR POSITIONS ONLY | | | | | | |
| | | | | STATE POS. CODE | POSITION CONTROL | | | | | |
| A | 1170 | 12253 | | 001 | 150143 | Director of Training (& Mitigation Services) | \$3,310 | | \$113,623 | Public Defender |
| A | 1170 | 12058 | | 001 | 150206 | Forensic Attorney | \$3,219 | | \$110,516 | Public Defender |
| A | 1170 | 22001 | | | | Office Equipment | \$161,078 | | \$190,806 | Public Defender |
| A | 4010 | 12130 | | 001 | 400203 | Public Health Nurse II | \$424 | | \$70,155 | Health |
| A | 4010 | 12930 | | 001 | 400222 | Public Health Sanitarian I | \$412 | | \$53,431 | Health |
| A | 4010 | 12933 | | 002 | 400248 | Public Health Sanitarian IV | \$1,030 | | \$87,304 | Health |
| A | 4010 | 12120 | | 002 | 410067 | Registered Nurse II | \$2,004 | | \$62,320 | Health |
| D | 5020 | 13601 | | 001 | 580008 | Principal Engineering Techn | \$1,465 | | \$81,076 | Public Works |
| D | 5020 | 13603 | | 004 | 580012 | Senior Engineering Technician | | \$1,465 | \$61,249 | Public Works |
| D | 5110 | 17212 | | 023 | 590035 | Equipment Operator I | \$2,374 | | \$47,142 | Public Works |
| D | 5110 | 17212 | | 018 | 590030 | Equipment Operator I | | \$2,374 | \$50,807 | Public Works |
| D | 5110 | 16206 | | 002 | 590002 | Clerk I | \$1,483 | | \$50,934 | Public Works |
| D | 5110 | 44046 | | | | Fees for Services | | \$1,483 | \$274,517 | Public Works |
| A | 4610 | 12237 | | 004 | 450011 | Crime Victim Caseworker | \$322 | | \$49,701 | Crime Victims |
| A | 4610 | 12237 | | 003 | 450010 | Crime Victim Caseworker | \$412 | | \$49,784 | Crime Victims |
| A | 4610 | 12240 | | 001 | 450027 | Crime Victim Case Manager | | \$441 | \$54,294 | Crime Victims |
| A | 4610 | 12240 | | 002 | 450028 | Crime Victim Case Manager | \$867 | | \$55,160 | Crime Victims |
| A | 1420 | 12267 | | 006 | 250090 | Assistant County Attorney VI | \$77,545 | | \$116,329 | Law |
| A | 1420 | 12006 | | 001 | 250064 | Assistant County Attorney IV | | \$68,896 | \$103,354 | Law |
| A | 1432 | 12412 | | 002 | 270062 | Personnel Assistant II | \$1,182 | | \$54,102 | Human Resources |
| A | 1432 | 12412 | | 004 | 270064 | Personnel Assistant II | \$1,182 | | \$54,102 | Human Resources |
| A | 1432 | 12412 | | 001 | 270009 | Personnel Assistant II | \$1,182 | | \$54,102 | Human Resources |
| A | 1432 | 12412 | | 003 | 270063 | Personnel Assistant II | \$1,182 | | \$54,102 | Human Resources |
| A | 1340 | 12308 | | 002 | 200024 | Grants Specialist | \$7,021 | | \$42,021 | Management & Budget |
| A | 1340 | 19965 | | | | Accrued Liability | \$26,421 | | \$276,421 | Management & Budget |
| A | 1230 | 11129 | | 001 | 170056 | Director of Strategic Planning | | \$9,000 | \$93,859 | County Exec |
| A | 1230 | 12550 | | 002 | 170018 | Senior Policy Analyst | \$9,000 | | \$87,553 | County Exec |
| A | 4310 | 16106 | | 001 | 430246 | Account Clerk III | \$1,931 | | \$66,269 | Mental Health |
| A | 4310 | 16106 | | 002 | 430247 | Account Clerk III | \$1,931 | | \$66,269 | Mental Health |
| A | 4310 | 16106 | | 003 | 430248 | Account Clerk III | \$1,931 | | \$66,269 | Mental Health |
| A | 4310 | 12754 | | 002 | 430254 | Mental Health Clinician II | \$412 | | \$72,469 | Mental Health |
| A | 1310 | 16320 | | 001 | 180090 | Foreclosure Clerk | \$45,000 | | \$60,000 | Finance |
| A | 1310 | 89010 | | | | State Retirement | \$6,503 | | \$177,919 | Finance |
| A | 1310 | 89030 | | | | Social Security | \$3,443 | | \$126,775 | Finance |
| A | 1310 | 89060 | | | | Hospital & Medical Insurance | \$14,850 | | \$356,614 | Finance |
| A | 3110 | 44046 | LET24 | | | Fees For Services | \$103,000 | | \$335,534 | Sheriff's Office |
| A | 3110 | 19900 | LET24 | | | Overtime | \$25,000 | | \$2,025,000 | Sheriff's Office |
| TOTAL APPROPRIATIONS | | | | | | | \$507,116 | \$83,659 | | |

| ESTIMATED REVENUES | | | | | | | | | | |
|--------------------|------|-------|---------|--------------------|---------------------|---------------------------------|-----------|-----------|-----------|------------------|
| BUDGET LINE | | | | | | DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PROJECT | FOR POSITIONS ONLY | | | | | | |
| | | | | STATE POS. CODE | POSITION CONTROL | | | | | |
| A | 1170 | 03351 | | | | Aid to Defense Discovery Reform | | \$175,228 | | Public Defender |
| A | 1170 | 03352 | | | | Aid to Defense Supplemental | | \$120,229 | | Public Defender |
| A | 4610 | 03495 | | | | Sexual Assault Prev.Educ.Grant | \$170,000 | | \$213,428 | Crime Victims |
| A | 4610 | 04495 | | | | Sexual Assault Prevention Educ | | \$170,000 | \$254,350 | Crime Victims |
| A | 3110 | 03305 | LET24 | | | Civil Defense | | \$128,000 | \$128,000 | Sheriff's Office |
| TOTAL REVENUES | | | | | | | \$170,000 | \$593,457 | | |
| GRAND TOTAL | | | | | | | \$677,116 | \$677,116 | | |

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.