

				APPROPRIATIONS			
ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
A94310	16234	001	430088	Clerk Typist II	15,000.00		Mental Health
A94310	16236	011	430129	Clerk Typist II	15,000.00		Mental Health
A94310	12205	002	430036	Staff Social Worker		30,000.00	Mental Health
A91170	15020	001	150101	Court Attendant	15,000.00		Public Defender
A91170	12026	002	150124	Assistant Public Defender III		15,000.00	Public Defender
A91660	16614	008	330018	Messenger	\$ 15,000.00		DGS
A91620	18404	004	300023	Laborer PT 20		\$ 15,000.00	DGS
A91620	18147	014	310099	Custodial Worker	\$ 15,000.00		DGS
A91620	18404	001	300024	Laborer PT 20		\$ 15,000.00	DGS
A91680	12729	002	350071	Computer Technician	\$ 5,000.00		DIS
A91680	12714	002	350030	Application Developer		\$ 5,000.00	DIS
A91410	18403	001	230052	Laborer	10,891.00		County Clerk
A91410	16726	003	230017	Microfilm Aide		10,891.00	County Clerk
A96119	12211	007	470016	Case Supervisor B	902.00		Children, Youth, and Families
A96119	12205	008	470234	Staff Social Worker		902.00	Children, Youth, and Families
A96119	12211	018	470231	Case Supervisor B	3,956.00		Children, Youth, and Families
A96119	12205	008	470234	Staff Social Worker		3,956.00	Children, Youth, and Families
A96119	12281	001	470304	Single Pt Entry Coord	15,279.00		Children, Youth, and Families
A96119	12205	008	470234	Staff Social Worker		15,279.00	Children, Youth, and Families
A94010	16195	003	400141	Medical Billing Clerk	15,000.00		Health
A94010	15165	007	400124	Public Health Aide	\$ 8,000.00		Health
A94010	15165	002	400119	Public Health Aide	\$ 15,000.00		Health
A94010	11903	001	400199	Assistant Director Ph Nursing		\$ 38,000.00	Health
A96010	12211	008	460041	Case Supervisor B	8,355.00		Social Services
A96010	12128	004	460052	Registered Nurse		8,355.00	Social Services
A96010	12215	005	460121	Caseworker	3,993.00		Social Services
A96010	12128	004	460052	Registered Nurse		3,993.00	Social Services
A96010	12223	016	460201	Supv Elig Examiner	5,131.00		Social Services

A96010	12128	004	460052	Registered Nurse		5,131.00	Social Services
A96010	15222	005	460280	Elig Examiner II	3,180.00		Social Services
A96010	12128	004	460052	Registered Nurse		3,180.00	Social Services
A96010	12224	001	460704	Asst Dir Chld Suprt	11,024.00		Social Services
A96010	12128	004	460052	Registered Nurse		11,024.00	Social Services
A93110	17515	001	370300	Building Superintendent	\$ 6,057.49		Sheriff
A93110	13145	004	370194	Emergency Medical Tech PT		\$ 6,057.49	Sheriff
A93110	16028	004	379101	Data Entry Operator	\$ 12,616.53		Sheriff
A93110	13145	004	370194	Emergency Medical Tech PT		\$ 7,658.13	Sheriff
A93110	13145	010	379232	Emergency Medical Tech PT		\$ 4,958.40	Sheriff
A93150	15120	001	390388	Clinical Assistant	\$ 12,606.48		Correctional Facility
A93150	16236	003	390407	Clerk Typist I		\$ 11,000.00	Correctional Facility
A93150	12319	001	390462	Drug Interdiction Coordinator		\$ 1,606.48	Correctional Facility
A93150	16512	001	390411	Senior Stores Clerk	\$ 8,007.34		Correctional Facility
A93150	12319	001	390462	Drug Interdiction Coordinator		\$ 8,007.34	Correctional Facility
D95020	13601	001	580008	Principal Engineer Tech.		45,000.00	DPW
D95110	17217	001	590070	Equipment Operator III	15,000.00		DPW
D95010	13601	001	560005	Principal Engineer Tech.	15,000.00		DPW
DM95130	17114	001	600004	Senior Electrician	15,000.00		DPW
NH96020	16236	009	640555	Clerk Typist I	15,000.00		Nursing Home
NH96020	44699			Assessment		15,000.00	Nursing Home

<u>279,998.84</u>	<u>279,998.84</u>
-------------------	-------------------

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A 0000 0 0000						

TOTAL ESTIMATED REVENUES	<u>0.00</u>	<u>0.00</u>
--------------------------	-------------	-------------

GRAND TOTAL	<u>279,998.84</u>	<u>279,998.84</u>
-------------	-------------------	-------------------