

Albany County Department of Mental Health									2025 Budget Amendment
APPROPRIATIONS									
USE WHOLE NUMBERS ONLY									
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	4310	22050	MCT22			Computer Equipment	\$4,000		\$4,000 Mental Health
A9	4310	44039	MCT22			Conference/Training/Tuition	\$15,874		\$15,874 Mental Health
						TOTAL APPROPRIATIONS	\$19,874	\$0	
ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A4	4310	04490				Mental Health		\$19,874	\$614,062 Mental Health
						TOTAL REVENUES	\$0	\$19,874	
						GRAND TOTAL	\$19,874	\$19,874	