

November 17, 2022

Mr. David Latina, Commissioner  
Albany County Department of General Services  
112 State Street, Room 1300  
Albany, N.Y. 12207

RE: Albany County – Capital District Juvenile Secure Detention Facility  
Extended CM Services

Mr. Latina,

This letter is to summarize the extension of Construction Manager Services in which Gilbane is proposing for the Capital District Juvenile Secure Detention Facility Project as a result of the expanded scope of work and project schedule extension.

As presented to us, our project staffing has been based upon the initial construction time frame of eighteen (18) months and a projected project budget of approximately ten-million dollars. With the scope of the project expanded due to facility needs, the current projected construction time frame is twenty-six (26) months, which reflects an additional eight (8) months of time. To meet the needs of the additional scope of work and better serve the project, we have also added a project engineer to the construction phase to work with our project manager and site superintendent for the duration of the construction phase.

- Current Projected Construction On-Site Mobilization: January 2023
- Current Projected Project Completion: March 2025

Based upon this information and revised time frame, we have projected our additional staffing needs and costs as noted below. We have also taken into consideration the staffing contingency allowance already noted within our contract and have applied that value against our additional staffing costs.

In summary, for the additional eight (8) months of construction phase staffing:

- Gilbane Staffing costs for an additional eight (8) months: \$ 526,419.00
  - Project Manager extension of time by 8 months
  - Site Superintendent extension of time by 8 months
  - Project Engineer added to the construction phase staff
- Staffing Contingency Allowance in current contract to apply: - \$ 41,419.00

Proposed Additional Staffing Costs for contract amendment: **\$ 485,000.00**

Thank you again for allowing us the opportunity to successfully serve Albany County, should there be any additional questions please contact us.

Sincerely,



Michael DeLima, Project Executive  
Gilbane Building Company

Cc: George Penn / Albany County  
David Reilly / Albany County  
Keith Leal / Gilbane  
File