



County of

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY
12207

Legislation

File #: TMP-6305, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Albany County Department of Mental Health (ACDMH) requests permission to amend our 2025 budget to reallocate New York State Office of Mental Health Jail Diversion continuation award funds for optimal use before the grant period concludes.

Date: 1/29/25
Department: Mental Health
Attending Meeting: Dr. Stephen Giordano, Director
Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
NYS Office of Mental Health, 44 Holland Ave, Albany NY 12208

Term: (Start/end date or duration) 1/1/2025-12/31/2025
Amount/Raise Schedule/Fee: \$174,080

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: 0 County: 0
State: 100% Local: 0

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: See Attached Budget Amendment
Appropriation Amount: \$135,619

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt: Yes No
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: N/A

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Albany County Department of Mental Health (ACDMH) requests permission to amend our 2025 budget to reallocate New York State Office of Mental Health Jail Diversion continuation award funds for optimal use before the grant period concludes. The reallocation will support high-priority initiatives, including hiring one Peer Advocate and one Mental Health Assistant to reduce recidivism and address criminogenic needs through relationship building and improved connections to community services post-release. It will also fund resources to address social determinants of health, staff training, travel assistance, bus passes for clients, and client support materials tailored to individual needs.