



April 2, 2026

To Whom It May Concern:

We wish to apply for a no-cost extension for our Opioid Settlement Funded Community Grant RFP# 2024-010 entitled, “Improving Retention-in-Care for Albany Med Opioid Use Disorder Patients.”

We originally applied for a 2-year grant which will end June 30, 2026. However, we currently have \$70,935 remaining in our approved budget.

The reason these grant funds haven’t yet been spent down is because our first case manager started in October 2024 but then left in July 2025. We then hired our current case manager who started in October 2025. So while the grant itself started in June 2024, it took several months for hiring to be completed and similarly another several months to hire a replacement.

Below is a summary update through January 2026 of our main metrics:

| Care Coordinator Case Load | Nov-24 * | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 |
|---|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Number of Clients engaged in treatment services for the first time*** | 4 | 3 | 5 | 4 | 6 | 5 | 6 | 4 | 1 | 3 | 1 | 1 | 1 | 2 | 2 |
| Of the new clients, the number retained in treatment services for 6 months or more after initial visit* | 3 | 1 | 5 | 1 | 2 | 2 | 3 | 2 | 1 | 2 | 1 | 1 | 1 | 0 | 0 |
| Clients Who Left Services before 6 months** | 0 | 0 | | | | | | | | | | | | | |
| Percentage Increase in Client Retention (over baseline)*** | NA | NA | NA | NA | | | | | | | | | | | |
| OUD Consultations | | | | | | | | | | | | | | | |
| Number of OUD Consultations | 46 | 38 | 48 | 36 | 49 | 47 | 39 | 42 | 39 | 42 | 39 | 38 | 36 | 43 | 41 |
| Number of consultations resulting in a clinic visit w/in 30 days**** | 8 | 2 | 7 | 2 | 4 | 10 | 7 | 5 | 6 | 6 | 7 | 1 | 8 | 2 | 2 |
| Resource Guide and Database | | | | | | | | | | | | | | | 31-Mar-26 |

We also currently track 21 other potential services being offered by the case manager. Examples include assisting with food insecurity, lifeline cell phone services, and deescalating situations in which a patient wanted to leave against medical advice. Only one of the services has had no entries (assistance with legal services). Of the 1084 entries, there has been an even split between male (49.3%) and female (50.6%) patients serviced. The four most common services provided are listed below n (%):

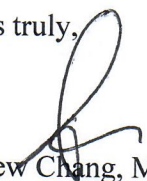
1. Mental Health, psychiatric, counseling, peer support: 598 (66.0%)
2. Medical services including discharge planning: 129 (14.2%)
3. Transportation services: 86 (9.5%)
4. Substance use referral (non-alcohol related): 64 (7.1%)



We strongly believe that the case manager, who is being supported by this grant, has been making a real difference in the lives of these vulnerable patients living in Albany County. This no-cost extension will allow this important work to continue. Our long term goal is to demonstrate the case manager's value such that the position will become a line-item budget once this grant formally ends.

Thank you for continued support.

Yours truly,



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