

Budget Amendment Spreadsheet - 2020

ACCOUNT NO.		RESOLUTION DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET
A9 1680	22050	Computer Equipment		\$85,306.00		\$85,306.00
A9 1680	44021	Computer Supplies		\$93,373.00		\$93,373.00
A9 1680	44046	Fees for Services		\$6,000.00		\$6,000.00
		TOTAL APPROPRIATIONS		\$184,679.00	\$0.00	
ACCOUNT NO.		RESOLUTION DESCRIPTION		DECREASE	INCREASE	REVISED BUDGET
A3 1680	03306	Homeland Security			\$184,679.00	\$184,679.00
		TOTAL ESTIMATED REVENUES		\$0.00	\$184,679.00	
		GRAND TOTALS		\$184,679.00	\$184,679.00	

DEPARTMENT NAME

Information Services

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