

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4310	4	4037		Insurance	\$ 12,500.00		\$ 77,138.00	Mental Health Dept
A	4310	4	4046		Fees For Services		\$ 12,500.00	\$ 165,350.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 12,500.00	\$ 12,500.00		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
									Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 12,500.00	\$ 12,500.00		