



DANIEL P. MCCOY  
COUNTY EXECUTIVE

COUNTY OF ALBANY  
WATER PURIFICATION DISTRICT  
1 CANAL ROAD, SOUTH  
ALBANY, NEW YORK 12204  
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207  
PHONE: (518) 447-1611 FAX: (518) 433-0369  
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EXECUTIVE DIRECTOR

October 31, 2024

Hon. Joanne Cunningham  
Chairwomen  
Albany County Legislature  
112 State Street – Suite 710  
Albany, New York 12207

**Re: Budget Amendment – Projected Electric Overage**

Dear Ms. Cunningham,

The Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$65,000 to ensure the electric budget line is adequately funded through the end of the year.

**Budget Amendment Transfer:**

<i>Decrease Chemical Salt Line (G98130.44107):</i>	\$ 65,000
<i>Increase Electric Line (G98130.44101):</i>	\$ 65,000
<i>Net Budget Increase</i>	\$ 0

This budget amendment is to account for a projected electric cost overage. As of October 30, 2024 the District's electric use is projected to be approximately 2.5% above the budgeted amount by year end. This budget amendment would correct for that projected shortfall. The requested transfer is not anticipated to negatively impact the District's 2024 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.  
Executive Director

Enc: Budget Amendment Form

cc: Dennis A. Feeney, Majority Leader  
Rebekah Kennedy, Majority Counsel  
Frank Mauriello, Minority Leader  
Arnis Zilgme, Minority Counsel