

| APPROPRIATIONS |     |     |         |                    |                     |
|----------------|-----|-----|---------|--------------------|---------------------|
| BUDGET LINE    |     |     |         | DESCRIPTION        | INCREASE            |
| FUND           | ORG | OBJ | PROJECT | FOR POSITIONS ONLY |                     |
|                |     |     |         | STATE<br>POS. CODE | POSITION<br>CONTROL |

A
4610
44046
XTR25

Fees for Services

\$139,050.00

TOTAL APPROPRIATIONS

\$139,050.00

| ESTIMATED REVENUES |     |     |         |             |          |
|--------------------|-----|-----|---------|-------------|----------|
| BUDGET LINE        |     |     |         | DESCRIPTION | DECREASE |
| FUND               | ORG | OBJ | PROJECT |             |          |

A
4610
04495

Sexual Assault Prevention Educ

TOTAL REVENUES

\$
-

GRAND TOTAL

\$139,050.00

| DECREASE | UNIT COST | DEPARTMENT NAME |
|----------|-----------|-----------------|
|----------|-----------|-----------------|

\$226,499    Crime Victim & Sexual Violence Center

\$                -

| INCREASE | UNIT COST | DEPARTMENT NAME |
|----------|-----------|-----------------|
|----------|-----------|-----------------|

\$139,050.00        \$474,107    Crime Victim & Sexual Violence Center

\$139,050.00

\$139,050.00