

APPROPRIATIONS									
USE WHOLE NUMBERS ONLY									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	4310	44039	PER23			Conference/Training/Tuition	\$2,330		Mental Health
A9	4310	19923	PER23			Retention Grant Stipend	\$3,000		Mental Health
TOTAL APPROPRIATIONS						\$5,330	\$0		

ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A3	4310	03490				Mental Health		\$5,330	Mental Health
TOTAL REVENUES						\$0	\$5,330		

GRAND TOTAL	\$5,330	\$5,330
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