	<i>,</i>		- pa	t of Menta	ai i icaitii				2023 B	udget Amendment
						APPROPRIATIONS				
						USE WHOLE NUMBERS (ONLY			
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
-UND	ORG	OBJ	PROJECT	FOR POSIT	IONS ONLY					
				STATE POS. CODE	POSITION CONTROL					
A9	4310	44039	PER23			Conference/Training/Tuition	\$2,330		\$2,330	Mental Health
A9	4310	19923	PER23			Retention Grant Stipend	\$3,000		\$3,000	Mental Health
						TOTAL APPROPRIATIONS	\$5,330	\$0		
						ESTIMATED REVENUE	ES			
						ESTIMATED REVENUE USE WHOLE NUMBERS (_			
		В	SUDGET LII	NE			_	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	B	SUDGET LII	NE FOR POSIT	IONS ONLY	USE WHOLE NUMBERS (ONLY	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG				IONS ONLY POSITION CONTROL	USE WHOLE NUMBERS (ONLY	INCREASE	UNIT COST	DEPARTMENT NAME
FUND A3	ORG 4310			FOR POSIT STATE POS.	POSITION	USE WHOLE NUMBERS (ONLY	INCREASE \$5,330	UNIT COST \$3,426,767	DEPARTMENT NAME

GRAND TOTAL

\$5,330

\$5,330