

RESOLUTION NO. 228

AMENDING RESOLUTION NO. 121 FOR 2026 REGARDING THE REALLOCATION OF UNEXPENDED FUNDS FOR PROJECTS COMPLETED UNDER THE AMERICAN RESCUE PLAN ACT TO RELATED PROJECTS AND AMENDING THE 2026 ALBANY COUNTY BUDGET

Introduced: 6/8/26

By Audit and Finance Committee:

WHEREAS, The County of Albany received \$29.6 million in funds from the American Rescue Plan Act (ARPA) which may be used for various projects and programs within the County to help mitigate the long-term effects of the COVID-19 Pandemic, and

WHEREAS, The Albany County Legislature created the ARPA Executive Committee and its various Subcommittees to determine how these funds should be distributed and to review applications for these monies, and

WHEREAS, The ARPA Executive Committee and its various Subcommittees have worked tirelessly over the last year in order to establish guidelines that will assist them in reviewing and evaluating the numerous applications they will receive, and

WHEREAS, By Resolution No. 121 for 2026, this Honorable Body authorized the County Executive to allocate unspent funds to similar programs as allowed by the US Treasury, as indicated on the spreadsheet annexed thereto, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated an amendment to the Resolution is necessary to correct an error in the spreadsheets provided, and

WHEREAS, A budget amendment is necessary to account for said changes, now, therefore, be it

RESOLVED, By the Albany County Legislature, that Resolution No. 121 for 2026 is hereby amended to amend the 2026 Albany County Budget as reflected on the spreadsheet annexed hereto, and be it further

RESOLVED, That the County Attorney is authorized to approve said amendment as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS											
	BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
	FUND	ORG	OBJ	PRO	OR POSITIONS ONLY						
					STATE POS. CODE	POSITION CONTROL					
	CM	CM91515C	44046Z	ARP24			FFS - ACESD - Aging II	\$124,829.32			Aging
	CM	CM91603C	44046Z	ARP24			FFS - MHDG - Murals	\$4,200.00			Mental Health
	CM	CM91506C	22080Z	ARP23			FFS - ACESD - Health Dept. III		\$212.17		Health
	CM	CM91508C	44046Z	ARP23			FFS - ACESD - Public Defenders		\$1,242.05		Public Defenders
	CM	CM91508C	22050Z	ARP23			FFS - ACESD - Public Defenders		\$1,823.95		Public Defenders
	CM	CM91513C	44046Z	ARP23			FFS - ACESD-Audit&Control I		\$280.99		Audit & Control
	CM	CM91511C	22080Z	ARP23			FFS - ACESD - Dept of HR III		\$74.57		Human Resources
	CM	CM91503C	44046Z	ARP23			FFS - ACESD - Manage. & Budget		\$0.00		Management & Budget
	CM	CM95001C	44046Z	ARP21			FFS - CMA ARPA consultant		\$2,512.03		
CM92214S	CM	CM92214S	44046Z	ARP24			FFS - WFD - Tech Valley Shut		\$22,883.56		
	CM	CM92209S	44046Z	ARP24			FFS - WFD - HVCC		\$100,000.00		
							TOTAL APPROPRIATIONS	\$129,029.32			
							TOTAL REVENUES		\$129,029.32		
							GRAND TOTAL	\$0			