

APPROPRIATIONS						
ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
D	95110 1 7212 590020	EQUIPMENT OPERATOR I		\$22,478.00	\$38,755.00	DPW
D	95110 1 7212 590023	EQUIPMENT OPERATOR I		\$22,206.00	\$40,374.00	DPW
D	95110 1 7212 590043	EQUIPMENT OPERATOR I		\$2,282.00	\$45,633.00	DPW
D	95110 1 7215 590066	EQUIPMENT OPERATOR II		\$14,095.00	\$46,981.00	DPW
D	95110 1 7205 590116	HIGHWAY FOREMAN II		\$8,864.00	\$53,591.00	DPW
D	95020 1 3603 580009	SENIOR ENGINEERING TECH.		\$24,127.00	\$53,051.00	DPW
D	95020 1 3605 580013	ENGINEERING TECH.		\$13,800.00	\$46,596.00	DPW
D	95110 8 9030 10000	SOCIAL SECURITY		\$5,350.00	\$254,588.00	DPW
D	95020 8 9030 10000	SOCIAL SECURITY		\$2,902.00	\$37,187.00	DPW
D	95020 4 4004 10000	ROAD STRIPING	\$116,104.00		\$321,366.00	DPW
		TOTAL APPROPRIATIONS	\$116,104.00	\$116,104.00		
ESTIMATED REVENUES						
ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
		TOTAL ESTIMATED REVENUES				
		GRAND TOTALS	\$116,104.00	\$116,104.00		