

Hudson Valley Community College
 Capital District Educational Opportunity Center

REVENUE		Proposed ARPA Funds	Other Funds	Total Funds (ARPA + Other)
1	ARPA FUNDS			
2	Other Grants - Federal			
3	Other Grants - State			
4	Other Grants - Local Government			
5	Other Grants - Private			
6	Self-Contributions			
7	Fundraising Events			
8	Other Forms of Revenue (<i>Specify Below</i>)			
Total Anticipated Revenue				
EXPENDITURES		Proposed ARPA Uses	Other Uses	Total Uses (ARPA + Other)
1	Personnel (Salary and Wages)	120,000		
2	Fringe Benefits	42,000		
3	Travel	0		
4	Equipment	130,000		
5	Supplies	20,000		
6	Contractual Services and Subawards	0		
7	Consultant (Professional Service)	0		
8	Construction	0		
9	Occupancy (Rent and Utilities)	0		
10	Research and Development (R&D)	0		
11	Telecommunications	0		
12	Training and Education			
13	Direct Administrative Costs	8,000		
14	Miscellaneous Costs – Advertising and public relations costs	0		
16	Miscellaneous Costs – Materials and supplies costs			
17	Other Costs Not Listed Above (<i>Specify Below</i>)	180,000		
Total Anticipated Expenditures				
TOTAL REVENUE LESS EXPENDITURES				

Use This Space to provide a narrative supporting and, if necessary, clarify anything from the Above Proposed Project Budget