				USE WHOLE NUM	MBERS ONLY			
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
OBJ	PROJECT	FOR POSIT	IONS ONLY					
		STATE POS. CODE	POSITION CONTROL					
44046	BROAD	BROAD		Fees For Services	\$1,022,608.00		\$1,022,608.00	Economic Development
		OBJ PROJECT	OBJ PROJECT FOR POSIT STATE POS. CODE	OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL	OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL	OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL	OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL	OBJ PROJECT FOR POSITIONS ONLY STATE POS. POSITION CODE CONTROL

TOTAL APPROPRIATIONS	\$1,022,608	\$0

	ESTIMATED REVENUES									
	USE WHOLE NUMBERS ONLY									
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSIT	IONS ONLY					
Α	8020	03806		STATE POS. CODE	POSITION CONTROL	NYS Broadband		\$1,022,608.00	\$1,022,608.00	Economic Development
						TOTAL REVENUES	\$0	\$1,022,608		
						GRAND TOTAL	\$1,022,608	\$1,022,608	•	