

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	8020	44046	BROAD			Fees For Services	\$1,022,608.00		\$1,022,608.00	Economic Development

TOTAL APPROPRIATIONS	\$1,022,608	\$0
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ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			
A	8020	03806						
				NYS Broadband		\$1,022,608.00	\$1,022,608.00	Economic Development

TOTAL REVENUES

\$0\$1,022,608

GRAND TOTAL

\$1,022,608\$1,022,608