

**Vehicle and Truck Replacement Project**

<b>Project Number:</b>	B1201	<b>Total Estimated Cost:</b>	6.175	<b>Capital Account(s):</b>	HH07			
<b>Project Status:</b>	Recurrent	<b>SEQR Req.</b>	No	<b>Yes-Status</b>		<b>No-Type</b>	Exempt	
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175
State								0.000
Federal								0.000
Other								0.000
<b>Total</b>	<b>2.575</b>	<b>0.600</b>	<b>0.600</b>	<b>0.600</b>	<b>0.600</b>	<b>0.600</b>	<b>0.600</b>	<b>6.175</b>

This project replaces the fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace the aging vehicles over the next several years as the vehicles being replace are older, high mileage vehicles. This project was amended to change the completion date to 2035.

**County-wide Facilities Evaluation**

<b>Project Number:</b>	B1501	<b>Total Estimated Cost:</b>	4.350	<b>Capital Account(s):</b>	HKUV			
<b>Project Status:</b>	Recurrent	<b>SEQR Req.</b>	No	<b>Yes-Status</b>		<b>No-Type</b>	Excluded	
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350
State								0.000
Federal								0.000
Other								0.000
<b>Total</b>	<b>1.350</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>4.350</b>

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluations will allow the County to make the best use of its resources. This project will continue include evaluation and engineering fees with construction beginning in the out years.

**Youth Facility Renovation & Upgrade**

<b>Project Number:</b>	B1902	<b>Total Estimated Cost:</b>	22.320	<b>Capital Account(s):</b>	HHW0			
<b>Project Status:</b>	Completed	<b>SEQR Compliant:</b>		<b>If No, Type:</b>				
<b>Authorized Funding</b>	<b>Pre-2026</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
County	22.320							22.320
State	(3.663)	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	(21.862)
Federal								0.000
Other	(0.068)							(0.068)
<b>Total</b>	<b>18.589</b>	<b>(1.219)</b>	<b>(1.221)</b>	<b>(1.221)</b>	<b>(1.220)</b>	<b>(1.222)</b>	<b>(12.096)</b>	<b>0.390</b>

**Amendment(s):** 2023-20207 - Extended reimbursement time line.  
 2024-2028 - Included additional year of reimbursement.  
 2025-2029 - amend funding to show full project cost and expand scope.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79% Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year