APPROPRIATIONS

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
NUICOOO	44242	004	C40004	Accietant Administrator		42 520 00	¢ 20.200.0	O. Chakar Blace Bahakilitetian and Nursing Contar
NH6020	11312	001 005	640004	Assistant Administrator		42,539.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	12122	005	640027	Head Nurse		33,320.00		Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
NH6020	12126	002	640052	Supervising Nurse PT		28,188.00		Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
NH6020	12126	003	640053	Supervising Nurse PT		28,188.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	12128	002	640057	Registered Nurse		29,084.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	12128	021	640076	Registered Nurse		49,439.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	12128	304	640086	Registered Nurse		50,609.00		Shaker Place Rehabilitation and Nursing Center
NH6020	12128	309	640091	Registered Nurse		32,760.00	\$ 21,840.0	Shaker Place Rehabilitation and Nursing Center
NH6020	12540	001	640967	Fiscal Officer II		81,917.00		Shaker Place Rehabilitation and Nursing Center
NH6020	13134	004	640125	Licensed Practical Nurse PT		14,839.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	005	640127	Licensed Practical Nurse PT		14,839.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	011	640184	Licensed Practical Nurse PT		14,839.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	008	640777	Licensed Practical Nurse PT		14,839.00		Shaker Place Rehabilitation and Nursing Center
NH6020	13134	001	640780	Licensed Practical Nurse PT		14,839.00		Shaker Place Rehabilitation and Nursing Center
NH6020	13134	002	640781	Licensed Practical Nurse PT		14,839.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15112	181	640369	Nursing Assistant		16,717.00		Shaker Place Rehabilitation and Nursing Center
NH6020	15112	333	640401	Nursing Assistant		20,410.00		Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
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NH6020	15114	002	640425	Nursing Assistant PT		11,138.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15114	027	640450	Nursing Assistant PT		11,138.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15114	028	640451	Nursing Assistant PT		11,138.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15114	029	640452	Nursing Assistant PT		11,138.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15114	030	640453	Nursing Assistant PT		11,138.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15114	031	640454	Nursing Assistant PT		11,138.00		Shaker Place Rehabilitation and Nursing Center
NH6020	15114	004	640828	Nursing Assistant PT		11,138.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	005	640829	Nursing Assistant PT		11,138.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	006	640830	Nursing Assistant PT		11,138.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	007	640831	Nursing Assistant PT		11,138.00	\$ 1.0	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	008	640832	Nursing Assistant PT		11,138.00		Shaker Place Rehabilitation and Nursing Center
NH6020	15114	009	640833	Nursing Assistant PT		11,138.00		Shaker Place Rehabilitation and Nursing Center
NH6020	15114	010	640834	Nursing Assistant PT		11,138.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	15114	011	640835	Nursing Assistant PT		11,138.00		Shaker Place Rehabilitation and Nursing Center
NH6020	15114	012	640836	Nursing Assistant PT		11,138.00		Shaker Place Rehabilitation and Nursing Center
NH6020	15114	012	640837	Nursing Assistant PT		11,138.00		Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
NH6020	15114	013	640838	_		11,138.00		Shaker Place Rehabilitation and Nursing Center Shaker Place Rehabilitation and Nursing Center
				Nursing Assistant PT		•	-	<u> </u>
NH6020	15504	004	640524	Administrative Assistant		15,331.00	•	0 Shaker Place Rehabilitation and Nursing Center
NH6020	18580			Per Diem Therapies PT	121,000.00		\$ 271,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	18680			Per Diem Environmental Services		105,000.00	\$ 22,257.0	Shaker Place Rehabilitation and Nursing Center
NH6020	19900			Overtime	1,000,000.00		\$ 2,000,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	19949			Experience Differential		195,557.00	\$ 35,000.0	0 Shaker Place Rehabilitation and Nursing Center
NH6020	19952			Compensatory Time Payout	65,000.00			Shaker Place Rehabilitation and Nursing Center
					05,000.00		•	_
NH6020	19970			Temporary Help		25,000.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	22150			Maintenance Equipment		96,136.00	\$ 100,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	22610			Nursing Equipment		28,000.00	\$ 180,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	22620			Dietary Equipment		35,000.00	\$ 40,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	22650			Housekeeping Equipment		45,000.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	44023			Other Medical Services	195,000.00	•	•	Shaker Place Rehabilitation and Nursing Center
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NH6020	44032			Laundry and Linen	30,000.00			0 Shaker Place Rehabilitation and Nursing Center
NH6020	44035			Postage	1,200.00			Shaker Place Rehabilitation and Nursing Center
NH6020	44042			Printing & Duplication		15,000.00	\$ 15,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	44043			Personnel - Advertising	4,000.00		\$ 20,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	44046			Fees for Services	-	45,000.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	44047			Administative		85,000.00		Shaker Place Rehabilitation and Nursing Center
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NH6020	44069			Other Medical Services	102,438.00			0 Shaker Place Rehabilitation and Nursing Center
NH6020	44070			Equipment Repair & Rental	25,000.00		\$ 55,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	44071			Property Repair & Rental	29,316.00		\$ 80,000.0	Shaker Place Rehabilitation and Nursing Center
NH6020	44104			Natural Gas	50,000.00			Shaker Place Rehabilitation and Nursing Center
NH6020	44254			Dietary - Uniforms	20,000.00	45,000.00		Shaker Place Rehabilitation and Nursing Center
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NH6020	44300			Association Dues		7,024.00		0 Shaker Place Rehabilitation and Nursing Center
NH6020	89060			Hospital and Medical Insurance		189,355.00	\$ 4,036,326.0	Shaker Place Rehabilitation and Nursing Center
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				TOTAL APPROPRIATIONS	1,622,954.00	1,622,954.00	-	
							D REVENUES	
	ACCOU	NT NO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
				TOTAL ESTIMATED REVENUES	0.00	0.00	-	
				TOTAL LOTHWATED NEVEROES	0.00	, 0.00	-	
							-	

 TOTAL ESTIMATED REVENUES
 0.00
 0.00

 GRAND TOTAL
 1,622,954.00
 1,622,954.00