

APPROPRIATIONS

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	11312 001 640004		42,539.00	\$ 28,360.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12122 005 640027		33,320.00	\$ 30,338.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12126 002 640052		28,188.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12126 003 640053		28,188.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12128 002 640057		29,084.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12128 021 640076		49,439.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12128 304 640086		50,609.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12128 309 640091		32,760.00	\$ 21,840.00	Shaker Place Rehabilitation and Nursing Center
NH6020	12540 001 640967		81,917.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 004 640125		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 005 640127		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 011 640184		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 008 640777		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 001 640780		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	13134 002 640781		14,839.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 181 640369		16,717.00	\$ 11,145.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15112 333 640401		20,410.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 002 640425		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 027 640450		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 028 640451		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 029 640452		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 030 640453		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 031 640454		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 004 640828		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 005 640829		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 006 640830		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 007 640831		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 008 640832		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 009 640833		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 010 640834		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 011 640835		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 012 640836		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 013 640837		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15114 014 640838		11,138.00	\$ 1.00	Shaker Place Rehabilitation and Nursing Center
NH6020	15504 004 640524		15,331.00	\$ 35,128.00	Shaker Place Rehabilitation and Nursing Center
NH6020	18580			\$ 271,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	18680	121,000.00		\$ 22,257.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		105,000.00	\$ 2,000,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19949		195,557.00	\$ 35,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19952	1,000,000.00		\$ 146,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	19970		25,000.00	\$ 200,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	22150		96,136.00	\$ 100,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	22610		28,000.00	\$ 180,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	22620		35,000.00	\$ 40,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	22650		45,000.00	\$ 50,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44023	195,000.00		\$ 495,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44032	30,000.00		\$ 455,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44035	1,200.00		\$ 4,500.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44042		15,000.00	\$ 15,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44043	4,000.00		\$ 20,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44046		45,000.00	\$ 15,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44047		85,000.00	\$ 240,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44069	102,438.00		\$ 1,317,056.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44070	25,000.00		\$ 55,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44071	29,316.00		\$ 80,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44104	50,000.00		\$ 125,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44254		45,000.00	\$ 30,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44300		7,024.00	\$ 31,976.00	Shaker Place Rehabilitation and Nursing Center
NH6020	89060		189,355.00	\$ 4,036,326.00	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS		1,622,954.00	1,622,954.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		0.00	0.00		
GRAND TOTAL		1,622,954.00	1,622,954.00		