



**Office of
Mental Health**

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2022 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

Print Date : 8/8/2022 1:23:56PM
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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14510 - Equinox, Inc.																	
014 - Community Support Services																	
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
Totals For FS 014		0.00	0.00	0		0	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130	\$0
037P - PROS State Aid																	
6340 - Comprehensive PROS with Clinical Treatment																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$65,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,408	\$0
Totals For FS 037P		0.00	0.00	0		0	\$65,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,408	\$0
078 - Supported Housing																	
6060 - Supported Housing																	
01 NO_SUBCODE	Albany	0.00	0.00	12		0	\$126,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,181	\$0
Totals For FS 078		0.00	0.00	12		0	\$126,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,181	\$0
200 - Com. Reinvestment																	
0380 - Transitional Employment																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$62,283	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$43,262	\$0
1760 - Advocacy/Support Services																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$25,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,671	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0		0	\$82,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,688	\$0
2620 - Health Home Non-Medicaid Care Management																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$10,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,266	\$0
2740 - Health Home Care Management Service Dollars																	
01 NO_SUBCODE	Albany	0.00	0.00	0		0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0
6070 - Congregate/Treatment																	
04 NO_SUBCODE	Albany	0.00	0.00	0		0	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,451	\$0
Totals For FS 200		0.00	0.00	0		0	\$207,482	\$0	\$0	\$0	\$0	\$19,021	\$0	\$0	\$0	\$188,461	\$0

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<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>															
14510 - Equinox, Inc.																
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$41,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,017	\$0
6070 - Congregate/Treatment																
04 NO_SUBCODE	Albany	0.00	0.00	0	0	\$11,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,337	\$0
Totals For FS 400		0.00	0.00	0	0	\$52,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,354	\$0
570 - Health Home																
2620 - Health Home Non-Medicaid Care Management																
01 NO_SUBCODE	Albany	10.00	200.00	0	0	\$719,475	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$240,595	\$0
2740 - Health Home Care Management Service Dollars																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
2850 - Health Home Care Management Service Dollar Administration																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$33,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,350	\$0
Totals For FS 570		10.00	200.00	0	0	\$792,825	\$0	\$0	\$0	\$478,880	\$0	\$0	\$0	\$0	\$313,945	\$0
965 - Funding Reduction/COLA																
0380 - Transitional Employment																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$1,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818	\$0
1760 - Advocacy/Support Services																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641	\$0
02 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,261	\$0
Totals For FS 965		0.00	0.00	0	0	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791	\$0
Totals For FS 965S		0.00	0.00	0	0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791	\$0
Totals For 14510 - Equinox, Inc.		10.00	200.00	12	0	\$1,259,891	\$0	\$0	\$0	\$478,880	\$19,021	\$0	\$0	\$0	\$761,990	\$0