**APPROPRIATIONS** 

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
Α	4310	4	4046		Fee for Services	\$ 193,189.00		\$ -	Mental Health Dept
		丄							
			<u> </u>						
			i						
		ᆚ_			·				
		$\bot$							
				<u> </u>	TOTAL APPROPRATIONS	\$ 193,189.00	\$ -		
	ļ	1	1	TNO	DEGCHITION DEGCEDITION				
	1212	ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
Α	4310	0	3395		DSRIP Award		\$ 193,189.00	0.00	Mental Health Dept
		+						T.	
		+							
		$\vdash$			TOTAL ESTIMATED REVENUES		\$ 193,189.00		
		+			TOTAL LOTHING ED REVENUES	Ψ -	φ 135,103.00		
	<u> </u>	H			GRAND TOTALS	\$ 193,189.00	\$ 193,189.00		
$\neg$						1			