

APPROPRIATIONS

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4310	4	4046		Fee for Services	\$ 193,189.00		\$ -	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 193,189.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	4310	0	3395		DSRIP Award		\$ 193,189.00	0.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ 193,189.00		
					GRAND TOTALS	\$ 193,189.00	\$ 193,189.00		