

**APPROPRIATIONS**

<b>ACCOUNT NO.</b>	<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A9 1420 1 2537 001 250078	County Enforcement Tech	3,577.00		62,000.00	Law
A9 1420 8 9010	State Retirement	644.00		314,461.00	Law
A9 1420 8 9030	Social Security	274.00		210,935.00	Law
A9 1420 8 9060	Hospital and Medical Insurance	859.00		441,189.00	Law
	<b>TOTAL APPROPRIATIONS</b>	<b>\$5,354.00</b>	<b>\$0.00</b>		

**ESTIMATED REVENUES**

<b>ACCOUNT NO.</b>	<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A2 1310 0 2218	School Bus Stop Arm Enf. Prog.		5,354.00		Law
	<b>TOTAL ESTIMATED REVENUES</b>	<b>\$0.00</b>	<b>\$5,354.00</b>		
	<b>GRAND TOTALS</b>	<b>\$5,354.00</b>	<b>\$5,354.00</b>		