

RESOLUTION NO. 809

AMENDING THE 2024 WATER PURIFICATION DISTRICT BUDGET: OVERTIME

Introduced: 12/2/24

By Public Works Committee:

WHEREAS, The Executive Director of the Water Purification District has requested an amendment to the 2024 Water Purification District Budget to correct overtime budget shortfalls, and

WHEREAS, The Executive Director has indicated that the overtime budget shortfall is the result of ongoing staff shortages, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2024 Water Purification District Budget is hereby amended as follows:

APPROPRIATIONS										
	BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
	FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
					STATE POS. CODE	POSITION CONTROL				ACWPD
	G	8130	13122	10000	002	630007	Laboratory Technician		\$48,000	\$48,761
	G	8130	17006	10000	006	630025	Process Operator II		\$55,000	\$55,674
	G	8130	17006	10000	009	630028	Process Operator II		\$42,000	\$55,674
	G	8130	17006	10000	018	630037	Process Operator II		\$25,000	\$58,059
	G	8130	19900				Overtime	\$165,000		
	G	8120	19900				Overtime	\$5,000		
							TOTAL APPROPRIATIONS	\$170,000	\$170,000	
ESTIMATED REVENUES										
	BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
	FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
					STATE POS. CODE	POSITION CONTROL				
	A	0000	00000		000	000000				
							TOTAL REVENUES	\$0	\$0	
							GRAND TOTAL	\$170,000	\$170,000	

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.