

BLACK NURSES COALITION, INC

	2024		2025		2026		
	ARPA	BNC	ARPA	BNC	ARPA	BNC	
PRIMARY CARE PROVIDER	15,000		15,000		15,000		
HEALTH CARE PROVIDER	15000		15,000		15000		
CHW-CONTRACTOR	20,000		20,000		20,000		
CHW-CONTRACTOR		20,000		20,000		20,000	
ADMINISTRATOR	15,500		15000		15000		
TOTAL	65,500		65,000		65,000		195,500
SPACE	13000		13000		13000		
UTILITIES	3900	3900	3900	3900	3900	3900	
OTHER- INCENTIVE/PHARM	5000		5000		5000		
EQUIPMENT	5000			2500		1500	
SUPPLIES	3500		3500		3500		
TRAVEL		1500		1500		1500	
TOTAL	30400		25400		25400		
TOTAL	95,900	25400	90,400	27900	90,400	26900	
	ARPA	BNC					
	95900	25400					
	90400	27900					
	90400	26900					
TOTAL	276700	80200	356900				

**Other: \$15,000-incentives-pharmacy costs (meds, etc.), uninsured and individuals with no money for copays, meds, etc.