

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400 <u>WWW.ALBANYCOUNTYSHERIFF.COM</u>



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR. SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

September 6, 2023

Honorable Andrew Joyce Legislative Clerk's Office 112 State Street, Room 710 Albany, New York 12207

Dear Mr. Joyce:

cc:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to complete the Albany County Sheriff's Office FEMA claim for COVID19 under Federal Disaster Declaration #4480DR. The claim is for reimbursement of expenses incurred by the Albany County Sheriff's Office for the handling of the COVID19 pandemic. Expenses were related to distribution of medical supplies and equipment to all county hospitals and medical practices, distribution of COVID19 vaccines and coordination efforts of our emergency management unit. It also includes expenses for changes in day to day operations such as installation of Plexiglas dividers at the Albany County Correctional Facility.

The related expenses included purchase and rental of equipment and materials and overtime related to the vaccine distribution.

The total reimbursement approved by FEMA is \$285,955.30.

The expenses were paid out of the Sheriff's Office budget. This required us to adjust our planned spending to cover the costs. Because of this we put off purchasing many items that were planned. As such we are requesting an increase in our current budgeted expenditures to purchase equipment and supplies that would have been purchased had the COVID19 pandemic not occurred. Our proposed budget amendment is attached.

Should there be any questions, do not hesitate to call.

you.

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Hon. Daniel P. McCoy, County Executive

Hon. William Clay, Public Safety Chairman

Hon. Wanda Willingham, Audit & Finance

FOR COUNSEL USE ONLY
DATE:
RECEIVED:
RECEIVED BY:
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MAIL

September 5, 2023

Albany County Sheriff's Office

		- :
CONTACT PERSON: TELEPHONE: DEPT. REPRESENTATIVE ATTENDING COMMITTEE MEETING:	<u>Craig D. Apple, Sr.</u> (518) 447-5440 <u>Craig D. Apple, Sr.</u>	
ADOPTION OF LOCAL LAW AMENDMENT OF PRIOR LEGISLATION APPROVAL/ADOPTION OF PLAN/PROCEDURE BOND APPROVAL BUDGET AMENDMENT(SEE BELOW) CONTRACT AUTHORIZATION (SEE BELOW) ENVIRONMENTAL IMPACT HOME RULE REQUEST PROPERTY CONVEYANCE OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) To accept FEMA reimbursement for Covid 19 unde	r Federal Disaster Decla	X X X X X X X X X X X X X X X X X X X
INCREASE ACCOUNT/LINE NO. SOURCE OF FUNDS: TITLE CHANGE:		
TYPE OF CONTRACT CHANGE ORDER/CONTRACT AMENDMENT PURCHASE (EQUIPMENT/ SUPPLIES) LEASE (EQUIPMENT/SUPPLIES) REQUIREMENTS PROFESSIONAL SERVICES EDUCATIONAL/TRAINING GRANT: NEW RENEWAL SUBMISSION DEADLINE DATE SETTLEMENT OF A CLAIM RELEASE OF LIABILITY DTHER: (STATE BRIEFLY)		

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CONTRACT TE	RMS/CONDITIONS:	PARTY (NAME/ADDRESS):										
	NYS Division of Homeland Secu	rity, Attn: Christian Ozack										
	1220 Washington Ave., State Ca	mpus Building 7A										
	Albany, N.Y. 12242											
	AMOUNT/RATE SCHEDULE/FEE:											
	<u></u> \$285,955.30											
	TERM: 01/20/2020-05/11/2023											
	SCOPE OF SERVICES: These funds will be used to purchase											
	equipment to enhance the capab	pilities of our Emergency Management Unit										
001170407.51	.=											
CONTRACT FUI												
	ANTICIPATED IN CURRENT BUD											
	FUNDING SOURCE:	NYS Division of Homeland Security										
	COLINEY PURCET A COOLINE											
	COUNTY BUDGET ACCOUNTS:											
	REVENUE:	A43110.04341										
	APPROPRIATION:	A03440 22800 (Caraciality Facility II)										
	BOND(RES. NO. & DATE OF ADO	A93110.22800 (Speciality Equipment)										
	BOND(NEO. NO. & DATE OF ADO											
MANDATED PRO	OGRAM/SERVICE:	- VES NO V										
	ITE: AUTHORITY	YESNO_X										
	CURRENT ADOPTED BUDGET:	YES NO X										
	E REVENUE APPROPRIATION ACC	COUNTS: NO X										
FISCAL IMPACT	- FUNDING:	(DOLLARS OR PERCENTAGES)										
FEDERAL	100%											
STATE	0%	_										
COUNTY	0%	_										
TERM/LENGTH C	OF FUNDING											
DDE://01/05												
PREVIOUS REQU	JESTS FOR IDENTICAL OR SIMILA	R ACTION:										
RESOLUTION/LA												
DATE OF ADOPT	ION:											
HISTIFICATION	(STATE DDIEG VIANIBLE GOOD AT	15.										
This reimbureem	(STATE BRIEFLY WHY LEGISLATI	VE ACTION IS REQUESTED)										
Emergency Mang	tent will be used to purchase equip	oment which will enhance the capabilities of our										
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BACK-UP MATER	IAL SURMITTED	/LE ADDITION/ADDDOVAL NOTICES EDOM										
	CE, BID TABULATION SHEET, CIVIL	(I.E. APPLICATION/APPROVAL NOTICES FROM										
PROGRAM ANNO	DUNCEMENT, CONTRACTSAND/OF	ANY MATERIALS										
WHICH EXPLAIN	OR SUPPORT THE REQUEST FOR	A ANT WATERIALS										
The state of the s	THE REGULATION	LEGISLATIVE ACTION.)										
SUBMITTED BY:	Craig D. Apple, Sr.											
	SHERIFF											

2023 BUDGET AMENDMENT

	A4 3110		A9 3110
	ACCOUNT NO. 04341		ACCOUNT NO. A9 3110 2 2800
GRAND TOTALS	REVENUES RESOLUTION DESCRIPTION FEMA Covid19 Reimbursement	TOTAL APPROPRATIONS	APPROPRIATIONS RESOLUTION DESCRIPTION Specialty Equipment
285,955.30	DECREASE	285,955.30	INCREASE 285,955.30
285,955.30	INCREASE 285,955.30		DECREASE
n - 1	CREASE DEPARTMENT NAME 285,955.30 SHERIFF'S OFFICE	1 1	DEPARTMENT NAME SHERIFF'S OFFICE

PA-02-NY-4480-PW-01715(0) P	
Applicant Name:	Application Title:
ALBANY COUNTY SHERIFF'S DEPT	678865 - COVID FEMA REIMBURSEMENT
Period of Performance Start:	Period of Performance End:
03-20-2020	07-01-2022

Bundle Reference # (Amendment #)	Date Awarded				
PA-02-NY-4480-PW-01715(2635)	08-23-2023				

Subgrant Application - FEMA Form 90-91

Note: The Effective Cost Share for this application is 100%

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FEDERAL EMERGENCY MANAGEMENT AGENCY PROJECT WORKSHEET										
DISASTER PROJECT NO. PA ID NO.							DATE		CATEGORY	
FEMA	4480	-	DR	-NY	678865	001-05A04- 00	12-05-2022	В		
APPLICANT: ALBANY COUNTY SHERIFF'S DEPT							WORK COMPLETE AS 11-18-2021 : 100 %	OF:		
	Site 1 of 1									
DAMAGED FACILITY:										
Damage # 1237965; Emergency Protective Measures (Damage for Project [678865] COVID FEMA REIMBURSEMEN						COUNTY: Albany				
LOCATION: LATITUDE: LONGITUDE:								LONGITUDE:		
PA-02-NY-4480-PW-01715(0): 16 Eagle St, Albany, New York 12207										
Current Version:										
DAMAGE	AMACE DESCRIPTION AND DIMENSIONS									

DAMAGE DESCRIPTION AND DIMENSIONS:

PA-02-NY-4480-PW-01715(0):

The Disaster #4480DR, which occurred between 1/20/2020 and 5/11/2023, caused:

Damage # 1237965; Emergency Protective Measures (Damage for Project [678865] COVID FEMA REIMBURSEMENT)

During the incident period of 1/20/2020 through 5/11/2023, COVID-19 created an immediate threat to the health and safety of the general public requiring emergency response and protective measures.

Provided Emergency Protective Measures for the COVID-19 pandemic which created an immediate threat to the health and safety of the general public requiring emergency response and protective measures at 16 Eagle St, Albany, New York 12207 from 3/12/2020 to 11/18/2021.

Current Version:

SCOPE OF WORK:

PA-02-NY-4480-PW-01715(0):

1237965 Damage for Project [678865] COVID FEMA REIMBURSEMENT

In response to the COVID-19 Public Health Emergency, the applicant utilized force account labor, materials, and equipment in taking the Emergency Protective Measures.

Cost share for this version is 100%. All work and costs in this project version fall between 03/12/2020 and 11/18/2021.

Albany County Sheriff's Office (001-05A04-00)

A. Provided Force Account Labor Overtime for receiving and distributing PPE and sanitization supplies as emergency protective measures for the COVID 19 Pandemic.

B. Provided Vehicles for distributing supplies to municipalities, and emergency response agencies as emergency protective measures for the COVID 19 Pandemic.

8/24/23, 10:58 AM Federal Emergency Management Agency E-Grants | Subgrant Application - FEMA Form 90-91 C. Provided purchase of PPE and meals for keeping staff safe as emergency protective measures for the COVID 19 Pandemic. 1. Force account OT Labor: 133 Laborers 739.75 hours \$45,188.19 2. Force account Equipment: 256 EA. 1,777.50 hours \$49,748.82 3. Force account Materials: \$ 191,018.29 Work Completed Totals 1. Force Account Overtime: 133 Laborers 739.75 hours \$45,188.19 2. Force Account Equipment: 256 EA. 1,777.50 hours \$ 49,748.82 3. Materials: \$ 191,018.29 Work Completed Total: \$285,955.30 Project Notes: 1. Scope and cost were developed based on applicant cost summaries and certification included in the Schedule EZ. 2. Address and GPS coordinates: 16 Eagle St, Albany, New York 12207; GPS1 Lat/Long: 42.652589, -73.753304. Current Version: Does the Scope of Work change the pre-disaster conditions Special Considerations included? No at the site? Hazard Mitigation proposal included? Yes No Is there insurance coverage on this facility? Yes No PROJECT COST ITEM CODE **NARRATIVE QUANTITY/UNIT UNIT PRICE** COST *** Version 0 *** Work Completed 1 9007 Labor 1/LS \$45,188.19 \$ 45,188.19 2 9008 Equipment 1/LS \$49,748.82 \$49,748.82 3 9009 Material 1/LS \$ 191,018.29 \$ 191,018.29 **TOTAL COST** \$ 285,955.30 Version \$ 285,955.30 Project Cost PREPARED BY KHADIR A SHAHID TITLE PDMG SIGNATURE

TITLE Deputy Director Emergency

Management

View Application

APPLICANT REP. Thomas Remmert

SIGNATURE

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Grand Total: \$285,955.30

Federal Emergency Management Agency Project Completion and Certification Report (P.4) Disaster: FEMA-4480-DR-NY

Applicant FIPS ID: 001-05A04-00 Applicant/Subdivision Name: ALBANY COUNTY SHERIFF'S DEPT

PW# Amer	ndment #	Approved Proj. Amt.	Cost Share		Fund Code	Bundle	Work Done By	Projected Compl. Date	% Compl. at Insp.	Elig Amount	Actual Date Completed	Amt. Claimed by Applicant	Comments
PA-02- NY- 4480- PW- 01715	0	\$285,955.30	N	В	06	PA-02-NY- 4480-PW- 01715(2635)		07-01- 2022	100	\$285,955.30	8/28/2023	s ^{285,955.30}	
Total for I		\$285,955.30 \$0.00										s_285,955.30	

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Federal Emergency Management Agency Project Completion and Certification Report (P.4)

Disaster: FEMA-4480	0-DR-NY								
Applicant FIPS ID: 001-05A04-00 Applicant/Subdivision Name: ALBANY COUNTY SHERIFF'S	pplicant FIPS ID: 001-05A04-00 Applicant/Subdivision Name: ALBANY COUNTY SHERIFF'S DEPT								
Certification	n								
I hereby certify that to the best of my knowledge and belief all work and costs claimed are eligible in accordance with the grant conditions, all work claimed has been completed, and all costs claimed have been paid in fall.	I certify that all funds were expended in accordance with the provisions of FEMA-State Agreement and I recommend an approved amount of S								
been paid in full. Signe: La Harris Date: 8/28/2023	Signed:	Date:							
Applicant's Authorized Representative	Governor's Authorized Representative								