

2022 BUDGET AMENDMENT

APPROPRIATIONS									
				ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	4059	1	9916		NYS HC & MH Worker Bonus Prg	13,500.00			Children, Youth and Families
A9	6119	1	9916		NYS HC & MH Worker Bonus Prg	13,500.00			Children, Youth and Families
A9	4310	1	9916		NYS HC & MH Worker Bonus Prg	83,000.00			Mental Health
A9	4010	1	9916		NYS HC & MH Worker Bonus Prg	21,500.00			Health
NH9	6020	1	9916		NYS HC & MH Worker Bonus Prg	216,000.00			Shaker Place Rehabilitation and Nursing Center
TOTAL Appropriations						347,500.00	0.00		
ESTIMATED REVENUES									
				ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3	4059	0	3455		NYS HC & MH Worker Bonus Prg		13,500.00		Children, Youth and Families
A3	6119	0	3455		NYS HC & MH Worker Bonus Prg		13,500.00		Children, Youth and Families
A3	4310	0	3455		NYS HC & MH Worker Bonus Prg		83,000.00		Mental Health
A3	4010	0	3455		NYS HC & MH Worker Bonus Prg		21,500.00		Health
NH3	6020	0	3455		NYS HC & MH Worker Bonus Prg		216,000.00		Shaker Place Rehabilitation and Nursing Center
TOTAL INCREASE						0.00	347,500.00		
GRAND TOTALS						347,500.00	347,500.00		