

RESOLUTION NO. 23

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS REGARDING IN-COMMUNITY CLINIC SERVICES FUNDING AND AMENDING THE 2026 DEPARTMENT OF MENTAL HEALTH BUDGET

Introduced: 2/9/26
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to enter into an agreement with the New York State Office of Addiction Services and Supports regarding in-community clinic services funding in the amount of \$574,566 for the term commencing January 1, 2026 and ending December 31, 2027, and

WHEREAS, The Director has also requested authorization to amend the 2026 Department of Mental Health Budget to incorporate the funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office of Addiction Services and Supports regarding in-community clinic services funding in the amount of \$574,566 for the term commencing January 1, 2026 and ending December 31, 2027, and, be it further

RESOLVED, That the 2026 Department of Mental Health Budget is amended as follows:

APPROPRIATIONS								
BUDGET LINE			DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT	
ORG	OBJ	PROJECT FOR POSITIONS ONLY						
			STATE POS. CODE	POSITION CONTROL				
4310	15027	ICC26	005	430281	Peer Advocate	\$43,601	\$43,601	Mental Health
4310	12204	ICC26	001	430119	CASAC	\$55,532	\$55,532	Mental Health
4310	89010	10000			State Retirement	\$25,576	\$1,012,891	Mental Health
4310	89030	10000			Social Security	\$10,012	\$685,783	Mental Health
4310	89060	10000			Hospital & Medical Insurance	\$35,589	\$2,329,982	Mental Health
4310	44046	ICC26			Fees for Services	\$14,000	\$14,000	Mental Health
4310	44042	ICC26			Printing & Advertising	\$1,000	\$1,000	Mental Health
4310	44038	ICC26			Travel-Mileage, Freight	\$2,000	\$2,000	Mental Health
4322	44999	ICC26			Misc Contractual Expense	\$40,000	\$40,000	Mental Health
4310	44039	ICC26			Conference Training & Tuition	\$1,500	\$1,500	Mental Health
4310	44023	ICC26			Medical Supplies	\$21,000	\$21,000	Mental Health
A	0510				Estimated Revenues	\$37,472		Mental Health
					TOTAL APPROPRIATIONS	\$287,282	\$0	

ESTIMATED REVENUES									
BUDGET LINE			DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT		
ORG	OBJ	PROJECT FOR POSITIONS ONLY							
			STATE POS. CODE	POSITION CONTROL					
4230	03486	ICC26			Narcotics Addiction Control		\$287,282	\$7,902,273	Mental Health
					TOTAL REVENUES	\$0	\$287,282		
					GRAND TOTAL	\$287,282	\$287,282		

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.