APPROPRIATIONS

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<u> </u>			CCOU			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4310	1			430215	Associate Dir. Qual Assurance		46,029.00	\$78,735.00	Mental Health Dept
_ A	4310	1			430022	Supervising Psychiatric Nurse		\$10,522.00	\$77,066.00	Mental Health Dept
Α	4310	1			430035	Staff Social Worker		\$15,137.00	\$0.00	Mental Health Dept
Α	4310	1	2205	-006	430039	Staff Social Worker		\$14,221.00	\$0.00	Mental Health Dept
Α	4310	1			430041	Staff Social Worker		\$12,482.00	\$56,508.00	Mental Health Dept
Α	4310	1			430042	Staff Social Worker		\$17,469.00	\$56,508.00	Mental Health Dept
Α	4310	1			430055	Staff Social Worker		\$10,551.00	\$58,075.00	Mental Health Dept
Α	4310	1			430059	Staff Social Worker		\$39,619.00	\$0.00	Mental Health Dept
Α	4310	1	2205		430060	Staff Social Worker		\$15,569.00	\$0.00	Mental Health Dept
Α	4310	1	2205		430104	Staff Social Worker		\$20,407.00	\$56,492.00	Mental Health Dept
Α	4310	1	2205		430139	Staff Social Worker		\$14,221.00	\$0.00	Mental Health Dept
_ A	4310	1	2205		430142	Staff Social Worker		\$15,029.00	\$0.00	Mental Health Dept
Α .	4310	1	2205	044	430144	Staff Social Worker		\$16,005.00	\$0.00	Mental Health Dept
Α	4310	1	2205	040	430140	Staff Social Worker		\$13,732.00	\$57,140.00	Mental Health Dept
Α	4310	1	2205	024	430056	Staff Social Worker		\$23,519.00	\$56,492.00	Mental Health Dept
Α	4310	1	2205	043	430143	Staff Social Worker		\$11,655.00	\$57,032.00	Mental Health Dept
Α	4310	1	2205	030	430061	Staff Social Worker		\$23,614.00	\$57,032.00	Mental Health Dept
Α	4310	1	5183	002	430193	Health Home Care Manager		\$39,903.00	\$0.00	Mental Health Dept
Α	4310	1	5183	004	430195	Health Home Care Manager		\$19,064.00	\$56,092.00	Mental Health Dept
Α	4310	1	6042	002	430196	Senior Keyboard Specialist		\$10,732.00	\$49,029.00	Mental Health Dept
A	4310	1	6043	003	430182	Keyboard Specialist		\$50,759.00	\$0.00	Mental Health Dept
Α	4310	1	6043	007	430186	Keyboard Specialist		\$34,616.00	\$0.00	Mental Health Dept
Α	4310	1	6043	800	430187	Keyboard Specialist	•	\$12,341.00	\$40,052.00	Mental Health Dept
Α	4310	1	6043	001	430180	Keyboard Specialist		\$16,703.00	\$34,870.00	Mental Health Dept
Α	4310	1	6043	002	430181	Keyboard Specialist	1	\$6,148.00	\$18,376.00	Mental Health Dept
A	4310	1	6043	004	430183	Keyboard Specialist		\$3,303.00	\$34,719.00	Mental Health Dept
Α	4310	1	6043	005	430184	Keyboard Specialist		\$14,083.00	\$35,245.00	Mental Health Dept
A	4310	1	6043	006	430185	Keyboard Specialist		\$13,777.00	\$34,599.00	Mental Health Dept
Α	4310	1	6102	002	430112	Account Clerk I		\$24,988.00	\$40,105.00	Mental Health Dept
Α	4310	1	6195	001	430202	Medical Billing Clerk		\$10,894.00	\$41,330.00	Mental Health Dept
Α	4310	1	2242	001	430172	Quality Assurance Coordinator	\$43,594.00		\$0.00	Mental Health Dept
Α	4310	4	4037			Insurance	\$26,193.00	·	\$80,416.00	Mental Health Dept
A	4310	4	4249			Inpatient Hospitalization	\$507,305.00		\$1,407,305.00	Mental Health Dept
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		Ш				TOTAL APPROPRATIONS	\$ 577,092.00	\$ 577,092.00	2,483,218.00	
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		AC	COUN	TNO.		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						REVENUES				
										Mental Health Dept
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						TOTAL ESTIMATED REVENUES	\$ -	\$ -		
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						GRAND TOTALS	\$ 577,092.00	\$ 577,092.00		
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