

**ATTACHMENT B-1 - EXPENDITURE BASED BUDGET
SUMMARY**

PROJECT NAME: _____

CONTRACTOR SFS PAYEE NAME: _____

CONTRACT PERIOD: From: _____

To: _____

CATEGORY OF EXPENSE	GRANT FUNDS	MATCH FUNDS	MATCH %	OTHER FUNDS	TOTAL
1. Personal Services					
a. Salary					
b. Fringe					
Subtotal					
2. Non Personal Services					
a. Travel					
b. Space/Property & Utilities					
c. Operating Expenses					
d. Contractual Services					
e. Equipment					
f. Other					
Subtotal					
TOTAL					
TOTAL MWBE GOAL		MBE GOAL		WBE GOAL	

MWBE GOAL AMOUNT

Contract Number: #

ATTACHMENT B-1 - EXPENDITURE BASED BUDGET
PERSONAL SERVICES DETAIL

SALARY					
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORK WEEK (HOURS)	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	TOTAL
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
Subtotal					
FRINGE – TYPA/DESCRIPTION					
PERSONAL SERVICES TOTAL					

Contract Number: #

ATTACHMENT B-1 - EXPENDITURE BASED BUDGET
NON-PERSONAL SERVICES DETAIL

TRAVEL – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	
SPACE/PROPERTY EXPENSES: RENT – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
TOTAL	
SPACE/PROPERTY EXPENSES: OWN – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
TYPE/DESCRIPTION OF UTILILITY EXPENSES	TOTAL
1.	
2.	
3.	
TOTAL	

Contract Number: #

OPERATING EXPENSES – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

CONTRACTUAL SERVICES – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

Contract Number: #

EQUIPMENT – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

OTHER – TYPE/DESCRIPTION	TOTAL
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

Contract Number: #