APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D9	5110	44079	QZP25			Special Projects	$80,000			PUBLIC WORKS
D	D	00599				Appropriated Fund Balance		$80,000		
						TOTAL APPROPRIATIONS	$80,000	$80,000		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	$0	$0		
						GRAND TOTAL	$80,000	$80,000		