

**APPROPRIATIONS**

FUND	ORG	BUDGET LINE		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
		OBJ	PRO					
				FOR POSITIONS ONLY				
				STATE POS.				
				POSITION CONTRO				
CM	92200S	44046Z	ARP23	Fees for Services - (On-The-Jo		\$ 17,450.64		Capital Region Workforce Developm
CM	93701S	44046Z	ARP24	FFS - VP - Cnt. for Disability		\$ 686.86		Center for Disability Services
CM	91503C	44046Z	ARP23	FFS - ACESD - Manage. & Budget		\$ 2,862.50		Management and Budget - Amplifunc
CM	92204S	44046Z	ARP24	FFS - WFD - Cap. Behaviorial	\$ 21,000.00			Capital District Behavioral Health Net
TOTAL APPROPRIATIONS					<u>\$21,000.00</u>			
TOTAL REVENUES						<u>\$21,000.00</u>		
GRAND TOTAL					<u>\$0</u>			

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