

	(A+B)	A	B
Program	Total Balance	23-24 Apportionment	Cumulative Rollover
CHIPS	\$4,146,575.05	\$3,043,873.28	\$1,102,701.77
PAVE NY	\$2,668,787.41	\$810,463.60	\$1,858,323.81
EWR	\$873,664.87	\$422,997.17	\$450,667.70
POP	\$569,606.31	\$540,309.06	\$29,297.25
TOTAL	\$8,258,633.64	\$4,817,643.11	\$3,440,990.53

2023/24 total CHIPS Balance \$8,258,633.64

2023 Bridge and Road Repair Budget Revenue Line D95112.4075 \$3,530,308.00

Amount accepted into Bridge and Road Repair Revenue Line D95112.4075 **\$4,728,325.64**