

**APPROPRIATIONS**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	94320	44489	M2601	000	000000	Hive of Hope	\$25,000	\$0		Opioid Settlement Fund
<b>TOTAL APPROPRIATIONS</b>							<b>\$25,000</b>	<b>\$0</b>		

**ESTIMATED REVENUES**

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	A	00759		000	000000	Opioid Settlement Funding	\$0	\$25,000	\$6,189,786	Opioid Settlement Fund
<b>TOTAL REVENUES</b>							<b>\$0</b>	<b>\$25,000</b>		
<b>GRAND TOTAL</b>							<b>\$25,000</b>	<b>\$25,000</b>		