

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1170	19954	10000			Enhanced Pay	\$92,323	\$589,523	Public Defender's Office
						TOTAL APPROPRIATIONS	\$92,323	\$0	

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1170	03025	10000			Indigent Legal Funds (Dist.)	\$92,323	\$1,131,442	Public Defender's Office
						TOTAL REVENUES	\$0	\$92,323	
						GRAND TOTAL	\$92,323	\$92,323	