

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
D	5142	44102	10000			Gas and Oil		\$70,000	\$149,731	PUBLIC WORKS
D	5110	19900	10000			Overtime	\$70,000		\$80,333	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$70,000	\$70,000		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$70,000	\$70,000		