

## **RESOLUTION NO. 141**

### **AUTHORIZING A MEMORANDUM OF UNDERSTANDING BETWEEN SHAKER PLACE REHABILITATION AND NURSING CENTER AND 1199 SEIU SERVICE AND MAINTENANCE WORKERS BARGAINING UNIT AND AMENDING THE 2023 ALBANY COUNTY BUDGET**

Introduced: 4/10/23

By Personnel Committee and Miller:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested approval of an Memorandum of Understanding (MOU) with 1199 SEIU Service and Maintenance Workers Bargaining Unit (the “Bargaining Unit”) regarding a new rate and work week structures for most service and maintenance titles, and

WHEREAS, This revision will increase their annual compensation and for most titles, their weekly hours of work to 42.5 with a half hour of uncompensated break per shift, and

WHEREAS, The Executive Director has indicated that a budget amendment is necessary in order to effectuate these changes as outlined in the MOU, now, therefore, be it

RESOLVED, By the Albany County Legislature that the terms and conditions of employment between the County of Albany and the Bargaining Unit regarding a new rate and work week structure for most Service and Maintenance Unit titles as set forth by the Memorandum of Understanding annexed hereto are hereby approved, and, be it further

RESOLVED, That the 2023 Department of Residential Health Care Facilities Budget is hereby amended to accommodate said agreement as indicated in the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

### MEMORANDUM OF UNDERSTANDING

Made by and between Albany County (Employer) and 1199 SEIU United Healthcare Workers East, Service and Maintenance Unit (Employee Collective Bargaining Unit) (collectively, the "parties") this day of 15th September, 2022, to take effect the day signed and approved by all parties.

WHEREAS, the parties entered into a collective bargaining agreement that expires on December 31, 2023 and;

WHEREAS the parties are desirous to amend the current agreement to modify the hourly rates and salary rates for Nursing, Environmental Services, Dietary and Therapy titles in the collective bargaining agreement;

WHEREAS, the Parties negotiated in good faith and;

WHEREAS, the parties have reached an agreement relating to the amendment of terms of a collective bargaining agreement between the parties and;

NOW THEREFORE, in consideration for the mutual undertakings and covenants herein contained, the parties stipulate and agree as follows:

1. The Nursing, Environmental Services, Dietary and Therapy titles shall all receive an increase to their current base hourly rate in the amount of four (\$4.00) dollars per hour.
2. All service and maintenance workers shall now work an eight and one half hour (8.5) work day, inclusive of one half hour of unpaid lunch.
3. To establish each staff member's new hourly rate, the following methodology will be used: The employee's current hourly rate plus four dollars (\$4.00) multiplied by 35, divided by forty (40). Or for Activity Leaders or Laborers in Central Supply, two and one half hours (2.5) of pay added to their current weekly salary at their current hourly rate, divided by 40.
4. Overtime shall continue to commence after 40 hours of paid work.
5. All use of accruals such as personal and/or vacation days shall utilize eight (8) hours of accrued benefit time per full day requested or pro-rated. Benefit time shall be accrued on eight (8) hours of work per shift.
6. The above terms and conditions of the Collective Bargaining Agreement between the parties are being modified in exchange for the conversion of the 2023 general salary increase from two percent (2%) to zero percent (0%), except for the following titles,

Seamstress, Plumber, Electrician, Painter, Groundsperson, and Boiler Maintenance Mechanic. On January 1, 2023, these titles will receive a 2% increase to their base pay and maintain the 35 hour work week. Example: 40 hour work week with one hour of unpaid lunch and breaks per day.

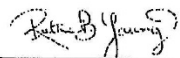
Dated this 28 day of September, 2022:

For the Employer:

  
Executive Director

Shaker Place Rehabilitation and Nursing Center

For the Collective Bargaining Unit:

  
Ruthie Young 1199 SEIU

  
Albany County Director of  
Employee Relations

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH06020	13132	640130 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640132 LICENSED PRACTICAL N	\$ 6,256	\$	\$ 58,433	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640133 LICENSED PRACTICAL N	\$ 6,299	\$	\$ 56,289	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640137 LICENSED PRACTICAL N	\$ 6,278	\$	\$ 57,362	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640138 LICENSED PRACTICAL N	\$ 6,342	\$	\$ 54,145	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640141 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640144 LICENSED PRACTICAL N	\$ 6,256	\$	\$ 58,433	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640147 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640149 LICENSED PRACTICAL N	\$ 6,342	\$	\$ 54,145	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640150 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640152 LICENSED PRACTICAL N	\$ 6,163	\$	\$ 63,092	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640157 LICENSED PRACTICAL N	\$ 6,238	\$	\$ 59,350	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640158 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640165 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640168 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640169 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640174 LICENSED PRACTICAL N	\$ 6,342	\$	\$ 54,145	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640175 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640177 LPN TRAINER	\$ 6,291	\$	\$ 56,698	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640180 LICENSED PRACTICAL N	\$ 6,235	\$	\$ 59,508	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640182 LICENSED PRACTICAL N	\$ 6,384	\$	\$ 51,998	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640185 LICENSED PRACTICAL N	\$ 6,256	\$	\$ 58,433	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640778 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13132	640779 LICENSED PRACTICAL N	\$ 6,400	\$	\$ 51,241	Shaker Place Rehabilitation and Nursing Center
NH06020	13134	640179 LPN PART TIME	\$ 2,560	\$	\$ 20,497	Shaker Place Rehabilitation and Nursing Center
NH06020	13134	640184 LPN PART TIME	\$ 2,560	\$	\$ 20,497	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640220 NURSING ASSISTANT	\$ 6,711	\$	\$ 35,700	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640223 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640226 NURSING ASSISTANT	\$ 6,634	\$	\$ 39,533	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640228 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640230 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640232 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640233 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640234 NURSING ASSISTANT	\$ 6,711	\$	\$ 35,700	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640236 NURSING ASSISTANT	\$ 6,711	\$	\$ 35,700	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640239 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640251 NURSING ASSISTANT	\$ 6,655	\$	\$ 38,492	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640252 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640261 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640263 NURSING ASSISTANT	\$ 6,634	\$	\$ 39,533	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640265 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640271 NURSING ASSISTANT	\$ 6,655	\$	\$ 38,492	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640273 NURSING ASSISTANT	\$ 6,634	\$	\$ 39,533	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640278 NURSING ASSISTANT	\$ 6,668	\$	\$ 37,780	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640281 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640288 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640297 NURSING ASSISTANT	\$ 6,711	\$	\$ 35,700	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640298 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Shaker Place Rehabilitation and Nursing Center
NH06020	15112	640310 NURSING ASSISTANT	\$ 6,592	\$	\$ 41,613	Sh

NH6020	15155	640478	PHYSICAL THERAPY AST	\$	6,379	\$	52,313	Shaker Place Rehabilitation and Nursing Center
NH6020	15155	640479	PHYSICAL THERAPY AST	\$	6,464	\$	48,024	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640501	LTA LEADER	\$	1,948	\$	40,547	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640504	LTA LEADER	\$	1,778	\$	37,033	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640509	LTA LEADER	\$	1,778	\$	37,033	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640510	LTA LEADER	\$	1,650	\$	34,358	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	640590	COOK	\$	6,519	\$	45,301	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	640593	COOK	\$	6,558	\$	43,373	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	640596	COOK	\$	6,558	\$	43,373	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640598	ASSISTANT COOK	\$	6,652	\$	38,601	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640599	ASSISTANT COOK	\$	6,623	\$	40,093	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640601	ASSISTANT COOK	\$	6,623	\$	40,093	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	ASSISTANT COOK PT	\$	3,764	\$	16,037	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640609	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640610	FOOD SERVICE HELPER	\$	6,651	\$	36,691	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640611	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640612	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640613	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640618	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640624	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640625	FOOD SERVICE HELPER	\$	6,651	\$	36,691	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640626	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640627	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640628	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640629	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640630	FOOD SERVICE HELPER	\$	6,791	\$	31,687	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640632	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640637	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640639	FOOD SERVICE HELPER	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	FOOD SERVICE HELPER	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640652	FOOD SERVICE HELPER	\$	352	\$	12,521	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640662	FOOD SERVICE HELPER	\$	352	\$	12,521	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	FOOD SERVICE HELPER	\$	352	\$	12,521	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640920	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640922	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640927	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640930	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640932	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640933	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640934	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640935	ENVIRON SERVICE AIDE	\$	6,651	\$	36,691	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640936	ENVIRON SERVICE AIDE	\$	6,651	\$	36,691	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640937	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640938	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640939	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640940	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640941	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640942	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640944	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640945	ENVIRON SERVICE AIDE	\$	6,651	\$	36,691	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640946	ENVIRON SERVICE AIDE	\$	6,799	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640948	ENVIRON SERVICE AIDE	\$	9,791	\$	34,687	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640950	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640951	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640952	ENVIRON SERVICE AIDE	\$	6,683	\$	37,105	Shaker Place Rehabilitation and Nursing Center
NH6020	18407	640771	LABORER CENTRAL SUPP	\$	1,464	\$	30,505	Shaker Place Rehabilitation and Nursing Center
NH6020	18407	640772	LABORER CENTRAL SUPP	\$	1,464	\$	30,505	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640155	LICENSED PRACTICAL N	\$	13,000	\$	51,999	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640125	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640127	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640181	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640777	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640780	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640781	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	650001	LPN PART TIME	\$	5,125	\$	20,497	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640287	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640289	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640291	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640296	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640300	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640301	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640315	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640316	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640339	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640346	NURSING ASSISTANT	\$	10,404	\$	41,614	Shaker Place Rehabilitation and Nursing Center

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NH6020	15112	640267	NURSING ASSISTANT	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640274	NURSING ASSISTANT	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640286	NURSING ASSISTANT	\$	41,614	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640439	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640440	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640441	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640442	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640443	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640444	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640445	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640446	SR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15116	640447	SENIOR NURSING ASSISTANT	\$	43,041	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640450	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640451	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640452	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640453	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640454	NURSING ASSISTANT PT	\$	14,280	Shaker Place Rehabilitation and Nursing Center
NH6020	17115	640572	ELECTRICIAN	\$	69,054	Shaker Place Rehabilitation and Nursing Center
NH6020	17125	640573	PAINTER	\$	43,746	Shaker Place Rehabilitation and Nursing Center
NH6020	17125	640574	PAINTER	\$	45,174	Shaker Place Rehabilitation and Nursing Center
NH6020	17135	640576	PLUMBER	\$	53,254	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640638	FOOD SERVICE HELPER	\$	12,169	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640646	FOOD SERVICE HELPER PART TIME	\$	12,169	Shaker Place Rehabilitation and Nursing Center
NH6020	18135	640684	GROUNDSPERSON	\$	39,548	Shaker Place Rehabilitation and Nursing Center
NH6020	18905	640775	SEAMSTRESS	\$	33,470	Shaker Place Rehabilitation and Nursing Center
NH6020	18110	640868	BOILER & MAINT MECH	\$	44,842	Shaker Place Rehabilitation and Nursing Center
NH6020	18110	640877	BOILER & MAINT MECH	\$	44,842	Shaker Place Rehabilitation and Nursing Center
NH6020	18135	640881	GROUPS PERSON	\$	39,548	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640921	ENVIRON SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640923	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640924	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640925	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640926	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18120	640928	ENVIRONMENTAL SERVICE AIDE	\$	31,304	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641018	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641019	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641020	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18121	641021	ENVIRONMENTAL SERVICE AIDE PART TIME	\$	12,522	Shaker Place Rehabilitation and Nursing Center
NH6020	18007	650006	COOK PART TIME	\$	17,350	Shaker Place Rehabilitation and Nursing Center
NH6020	18007	650007	COOK PART TIME	\$	17,350	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640153	LICENSED PRACTICAL N	\$	57,362	Shaker Place Rehabilitation and Nursing Center
NH6020	18006	640595	COOK	\$	43,373	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	FOOD SERVICE HELPER	\$	36,429	Shaker Place Rehabilitation and Nursing Center

TOTAL APPROPRIATIONS	\$	832,572	\$	832,572
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ACCOUNT NO.	RESOLUTION DESCRIPTION	ESTIMATED REVENUES			
		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		\$	-	\$	-
GRAND TOTAL		\$	832,572	\$	832,572