

RESOLUTION NO. 220

AMENDING THE 2025 PUBLIC DEFENDER'S OFFICE BUDGET: SALARY ADJUSTMENTS

Introduced: 6/9/25

By Law Committee:

WHEREAS, The Public Defender has requested authorization to amend the 2025 Public Defender's Office Budget to incorporate salary changes related to positions funded by the Second Statewide Expansion of Hurrell-Harring Grant from the New York State Office of Indigent Legal Services, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Public Defender's Office Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	1170	12023	10000	002	150085	Deputy Public Defender	\$3,000		\$116,623	Public Defender
A	1170	12151	10000	001	150202	Family Court Caseworker	\$2,531		\$72,869	Public Defender
A	1170	12151	10000	002	150208	Family Court Caseworker	\$2,531		\$72,869	Public Defender
A	1170	12253	10000	001	150143	Director of Training	\$3,310		\$113,623	Public Defender
A	1170	14010	10000	001	150144	Felony Supervisor	\$2,046		\$113,623	Public Defender
A	1170	15023	10000	001	150046	Paralegal	\$2,060		\$59,480	Public Defender
A	1170	15023	10000	002	150086	Paralegal	\$2,060		\$59,480	Public Defender
A	1170	15023	10000	003	150210	Paralegal	\$2,060		\$59,480	Public Defender
A	1170	15024	10000	002	150170	Court Supervisor	\$2,046		\$113,623	Public Defender
A	1170	15024	10000	001	150138	Court Supervisor	\$2,046		\$113,623	Public Defender
A	1170	15025	10000	007	150040	Legal Secretary	\$2,060		\$58,195	Public Defender
A	1170	15025	10000	002	150088	Legal Secretary	\$4,120		\$56,650	Public Defender
A	1170	15025	10000	006	150100	Legal Secretary	\$4,120		\$56,650	Public Defender
A	1170	15025	10000	001	150153	Legal Secretary	\$2,060		\$58,195	Public Defender
A	1170	15025	10000	002	150154	Legal Secretary	\$2,060		\$58,195	Public Defender
A	1170	15028	10000	001	150197	Mitigation Specialist	\$1,699		\$49,440	Public Defender
A	1170	15028	10000	002	150211	Mitigation Specialist	\$1,699		\$49,440	Public Defender
A	1170	15029	10000	001	150205	Family Court Supervisor	\$2,046		\$113,623	Public Defender
A	1170	15032	10000	001	150037	Paralegal / Data Specialist	\$8,982		\$77,914	Public Defender
A	1170	16022	10000	001	150038	Data Entry Machine Operator	\$2,544		\$56,650	Public Defender
A	1170	16401	10000	003	150048	Confidential Secretary	\$5,000		\$64,018	Public Defender
A	1170	19954	10000			Enhanced Pay		\$32,617	\$249,860	Public Defender
A	1170	44046	10000			Fees For Services		\$70,510	\$157,885	Public Defender
A	1170	89030	10000			Social Security	\$4,596		\$624,807	Public Defender
A	1170	89060	10000			Hospital and Medical Insurance	\$38,451		\$1,278,046	Public Defender
						TOTAL APPROPRIATIONS	\$103,127	\$103,127		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$103,127	\$103,127		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.