

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
DM	5130	17903	10000	002	600019	Blacksmith/Welder		\$58,569	\$0	PUBLIC WORKS
DM	5130	17513	10000	003	600010	Automotive Mechanic	\$58,569		\$58,569	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$58,569	\$58,569		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$58,569	\$58,569		