

Albany County Department of Mental Health									2025 Budget Amendment
APPROPRIATIONS									
USE WHOLE NUMBERS ONLY									
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	4310	22050	JDG22			Computer Equipment	\$10,000		\$20,000 Mental Health
A9	4310	22999	JDG22			Miscellaneous Equipment	\$5,500		\$5,500 Mental Health
A9	4310	44020	JDG22			Office Supplies	\$415		\$415 Mental Health
						TOTAL APPROPRIATIONS	\$15,915	\$0	
ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A4	4310	04490	JDG22			Mental Health		\$15,915	\$189,995 Mental Health
						TOTAL REVENUES	\$0	\$15,915	
						GRAND TOTAL	\$15,915	\$15,915	