

APPROPRIATIONS							
FUND	ORG	BUDGET LINE		DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
		OBJ	FOR POSTIONS ONLY				
			STATE POS. POSITION				
			CODE CONTROL				
A96772		44046		Fees For Services	\$29,431.00		\$4,109,677.00 Aging
TOTAL APPROPRIATIONS					<u>29,431.00</u>	<u>0.00</u>	

ESTIMATED REVENUES							
FUND	ORG	BUDGET LINE		DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
		OBJ					
A36772		03782		Community Service Grant		\$29,431.00	\$635,172.00 Aging
TOTAL ESTIMATED REVENUES					<u>0.00</u>	<u>29,431.00</u>	
GRAND TOTALS					<u>29,431.00</u>	<u>29,431.00</u>	