

APPROPRIATIONS								
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ	FOR POSITIONS ONLY					
			STATE POS. CODE	POSITION CONTROL				
	A91164	18147	001	680005	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	002	680006	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	003	680036	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	004	680037	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	005	680038	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	006	680039	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	007	680040	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91164	18147	008	680041	CUSTODIAL WORKER	\$1,570.00		\$40,402.00
	A91610	16102	001	300010	ACCOUNT CLERK I	\$1,733.00		\$44,605.00
	A91620	14415	001	310012	SECURITY GUARD	\$2,570.00		\$44,821.00
	A91620	14415	004	310015	SECURITY GUARD	\$2,570.00		\$44,822.00
	A91620	14415	005	310016	SECURITY GUARD	\$2,570.00		\$44,821.00
	A91620	14415	006	310017	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14415	007	310018	SECURITY GUARD	\$2,657.00		\$46,335.00
	A91620	14415	008	310019	SECURITY GUARD	\$2,745.00		\$47,886.00
	A91620	14415	011	310022	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14415	012	310023	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14415	013	310024	SECURITY GUARD	\$2,570.00		\$44,821.00
	A91620	14415	014	310025	SECURITY GUARD	\$2,570.00		\$44,821.00
	A91620	14415	015	310026	SECURITY GUARD	\$2,570.00		\$44,822.00
	A91620	14415	016	310027	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14415	017	310028	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14415	018	310029	SECURITY GUARD	\$2,570.00		\$44,821.00
	A91620	14415	019	310030	SECURITY GUARD	\$2,570.00		\$44,822.00
	A91620	14415	020	310065	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14415	021	310068	SECURITY GUARD	\$2,571.00		\$44,828.00
	A91620	14422	003	310031	WATCHMAN	\$1,279.00		\$32,903.00
	A91620	14422	004	310032	WATCHMAN	\$1,372.00		\$35,307.00
	A91620	14422	001	310172	WATCHMAN	\$1,279.00		\$32,903.00
	A91620	15501	001	310043	ADMINISTRATIVE AIDE	\$1,733.00		\$44,605.00
	A91620	17125	001	310047	PAINTER	\$1,708.00		\$43,960.00

A91620	17135	001	310048	PLUMBER	\$2,069.00	\$53,254.00
A91620	17135	002	310049	PLUMBER	\$1,931.00	\$49,686.00
A91620	18112	001	310052	SENIOR MAINT MECH	\$2,604.00	\$45,419.00
A91620	18112	002	310053	SENIOR MAINT MECH	\$2,656.00	\$46,328.00
A91620	18114	001	310054	BUILDING MAINT MECH	\$2,204.00	\$38,453.00
A91620	18114	002	310055	BUILDING MAINT MECH	\$2,204.00	\$38,453.00
A91620	18114	004	310057	BUILDING MAINT MECH	\$2,204.00	\$38,453.00
A91620	18114	005	310058	BUILDING MAINT MECH	\$2,320.00	\$40,465.00
A91620	18114	006	310059	BUILDING MAINT MECH	\$2,204.00	\$38,453.00
A91620	18114	008	310061	BUILDING MAINT MECH	\$2,204.00	\$38,453.00
A91620	18114	009	310062	BUILDING MAINT MECH	\$2,204.00	\$38,453.00
A91620	18114	014	310067	BUILDING MAINT MECH	\$2,204.00	\$38,452.00
A91620	18116	001	310165	BUILDING MAINT HELP	\$1,796.00	\$31,316.00
A91620	18146	001	310081	CUSTODIAL WORK SUPER	\$895.00	\$23,017.00
A91620	18147	014	310099	CUSTODIAL WORKER	\$1,472.00	\$37,878.00
A91620	18147	015	310100	CUSTODIAL WORKER	\$1,570.00	\$40,402.00
A91620	18148	005	310102	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	006	310103	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	007	310104	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	011	310106	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	012	310107	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	013	310108	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	016	310111	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	022	310116	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	026	310119	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	027	310120	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	028	310121	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	043	310130	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	047	310134	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	050	310137	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	051	310138	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	053	310140	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	060	310147	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	061	310148	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	062	310155	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	064	310157	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	065	310158	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18148	066	310159	CUSTODIAL WORKER PT	\$633.00	\$16,276.00

A91620	18148	067	310160	CUSTODIAL WORKER PT	\$633.00	\$16,276.00
A91620	18403	001	310149	LABORER	\$1,325.00	\$34,091.00
A91620	18403	003	310151	LABORER	\$1,474.00	\$37,932.00
A91620	18404	003	300022	LABORER PT 20	\$645.00	\$16,590.00
A91620	18404	001	300025	LABORER PT 20	\$645.00	\$16,590.00
A91640	18192	002	320003	GARAGE ATTENDANT	\$1,200.00	\$30,891.00
A91640	18192	003	320004	GARAGE ATTENDANT PT	\$671.00	\$17,264.00
A91660	16514	001	330020	STORES CLERK	\$1,755.00	\$45,169.00
A91660	16604	001	330010	MAIL AND SUPPLY CLERK	\$1,558.00	\$40,097.00
A91660	16614	001	330011	MESSENGER	\$1,389.00	\$35,747.00
A91660	16614	004	330014	MESSENGER	\$1,224.00	\$31,482.00
A91660	16614	007	330017	MESSENGER	\$1,517.00	\$39,035.00
A91670	16614	002	340005	MESSENGER	\$1,226.00	\$31,531.00
A91670	17302	001	340008	ASST OFFSET PRINTING	\$1,806.00	\$46,480.00
A91670	18403	001	340010	LABORER	\$1,351.00	\$34,773.00
A91164	19954			Enhanced Pay	\$21,000.00	\$21,000.00
A91610	19954			Enhanced Pay	\$3,000.00	\$3,000.00
A91620	19954			Enhanced Pay	\$171,000.00	\$171,000.00
A91640	19954			Enhanced Pay	\$3,000.00	\$3,000.00
A91660	19954			Enhanced Pay	\$12,000.00	\$12,000.00
A91670	19954			Enhanced Pay	\$9,000.00	\$9,000.00
A91164	89030			Social Security	\$2,569.00	\$31,055.00
A91610	89030			Social Security	\$363.00	\$30,065.00
A91620	89030			Social Security	\$20,940.00	\$212,993.00
A91640	89030			Social Security	\$374.00	\$8,009.00
A91660	89030			Social Security	\$1,488.00	\$15,926.00
A91670	89030			Social Security	\$1,025.00	\$13,854.00
<b>A0599</b>				Appropriated Fund Balance		\$293,116.00
<b>A96100</b>	44252			Medical Services Therapy		\$83,352.00

**TOTAL APPROPRIATIONS**

**\$376,468.00    \$376,468.00**

ESTIMATED REVENUES						
BUDGET LINE			DESCRIPTION	INCREASE	DECREASE	UNIT COST
FUND	ORG	OBJ				

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TOTAL REVENUES	<u>\$0.00</u>	<u>\$0.00</u>
GRAND TOTAL	<u>\$376,468.00</u>	<u>\$376,468.00</u>

DEPARTMENT NAME

[illegible]

General Services Administration

[illegible]

[illegible]

Division of Building Services  
Division of Building Services  
Division of Building Services  
Division of Building Services  
Division of Building Services

Division of Fleet Management  
Division of Fleet Management

Central Supply Division  
Central Supply Division  
Central Supply Division  
Central Supply Division  
Central Supply Division

Central Printing Services  
Central Printing Services  
Central Printing Services

Unified Courts Administration  
General Services Administration  
Division of Building Services  
Division of Fleet Management  
Central Supply Division  
Central Printing Services

Unified Courts Administration  
General Services Administration  
Division of Building Services  
Division of Fleet Management  
Central Supply Division  
Central Printing Services

DEPARTMENT NAME